TO THE COURT AND TO ALL PARTIES AND THEIR ATTORNEYS OF RECORD:

PLEASE TAKE NOTICE that pursuant to, and in compliance with, Section IV (B)(1) of the Memorandum of Understanding between the County of Los Angeles and the City of Los Angeles ("MOU") dated October 9, 2020 (Dkt. 185-1), Defendant City of Los Angeles ("the City") submits the following documents attached hereto:

- A. **Exhibit A** is the Homeless Roadmap Quarterly Report, which summarizes the type of interventions being developed in each Council District, the number of beds provided in each intervention, the status of each project, and the number of unsheltered Angelenos from each of the three target populations placed in each intervention.
- B. **Exhibit B** contains updated Council District Plans reflecting the current status of each Council District's Interventions in Development to shelter people experiencing homelessness, and Possible Additional Interventions being contemplated for development.
- C. **Exhibit** C is a report to City Council, dated March 3, 2025, which contains the Office of the City Administrative Officer's funding recommendations for the City's interventions.
- D. **Exhibit D** is a report from the Housing and Homelessness Committee concerning the March 3, 2025 report to City Council from the Office of the City Administrative Officer.

DATED: April 15, 2025

HYDEE FELDSTEIN SOTO, City Attorney
DENISE C. MILLS, Chief Deputy City Attorney
KATHLEEN KENEALY, Chief Asst City Attorney
ARLENE N. HOANG, Deputy City Attorney
JESSICA MARIANI, Deputy City Attorney
By: /s/Arlene N. Hoang
Arlene N. Hoang, Deputy City Attorney
Counsel for Defendant City of Los Angeles

## **EXHIBIT A**

								Individuals Served Since Open & Occupiable Date					
No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals) (14)
1	All	Rapid Rehousing / Time Limited Subsidies	Scattered Sites	2,000	In Process		2,679	295	258	479	824	1,860	2,686
2	5	A Bridge Home	1479 S. La Cienega Blvd.	54	Open	6/22/2020	54	13	0	14	23	294	317
3	15	A Bridge Home	515 N. Beacon St. (10)	38	Open	7/7/2020	38	175	95	180	367	455	821
4	15	A Bridge Home	828 Eubank Ave.	100	Open	7/7/2020	100	149	101	132	306	459	764
5	2	A Bridge Home	13160 Raymer St.	85	Open	7/16/2020	85	158	52	220	322	239	561
6	4	A Bridge Home	3248 Riverside Dr. (formerly 3210 Riverside Dr.)	100	Open	7/28/2020	100	257	33	218	374	279	654
7	5	Permanent Supportive Housing (8)	Pico Robertson Senior Community 8866 W Pico Blvd.	12	Open	8/7/2020	12	3	14	7	15	3	18
8	2	A Bridge Home	7700-7798 Van Nuys Blvd. (formerly 7700 Van Nuys Blvd.)	100	Open	8/17/2020	100	214	77	268	409	237	646
9	14	A Bridge Home	310 N. Main St.	99	Open	8/18/2020	99	314	85	268	466	342	808
10	10	A Bridge Home	1818 S. Manhattan Pl. (formerly 1819 S. Western Ave.)	15	Open	9/21/2020	15	31	11	56	74	105	179
11	11	Safe Parking	11339 Iowa Ave.	25	Open	10/1/2020	25	10	19	28	40	192	235
12	9	Safe Parking	1501 S. Figueroa St. (formerly 1201 S. Figueroa St.)	30	Open	11/2/2020	30	16	28	40	64	205	271
13	13	Permanent Supportive Housing (8)	Rampart Mint 252 S. Rampart Blvd.	22	Open	11/9/2020	22	0	2	8	9	32	41
14	10	Permanent Supportive Housing (8)	Metro at Buckingham (Phase II) 4018 S Buckingham Rd.	51	Open	11/23/2020	51	4	50	26	57	5	62
15	1	Project Homekey (9)	Solaire Hotel 1710 7th St.	91	Open	1/1/2021	91	138	75	259	345	127	471
16	14	Interim Housing	Women's Bridge Housing Weingart Center 566 S. San Pedro St.	60	Open	2/1/2021	60	57	29	125	165	240	405
17	2	Interim Housing (Pallet)	11471 Chandler Blvd.	75	Open	2/1/2021	75	146	17	189	256	114	370
18	1	Permanent Supportive Housing (8)	Westmore Elden Elms (Phase II) 1255 S Elden Ave.	15	Open	2/3/2021	15	0	0	0	0	26	26
19	15	Safe Parking	19610 S. Hamilton Ave.	25	Open	2/15/2021	25	16	24	17	46	152	198
20	6	Permanent Supportive Housing (8)	Arminta Square 11050 W. Arminta St.	45	Open	2/23/2021	45	0	5	4	9	44	53
21	10	A Bridge Home	668 S. Hoover St. (aka 625 La Fayette Pl.)	72	Open	3/1/2021	72	78	34	166	217	180	397
22	15	Safe Parking	711 S. Beacon St.	30	Open	3/1/2021	30	14	18	32	54	204	262
23	9	Safe Parking	4301 S. Central Ave.	10	Open	3/8/2021	10	6	19	17	37	73	110
24	12	Project Homekey (9)	Travelodge 21603 Devonshire St.	75	Open	3/15/2021	75	94	25	138	201	114	315
25	6	Project Homekey (9)	Econo Motor Inn 8647 N. Sepulveda Blvd.	58	Open	3/17/2021	58	129	60	272	353	190	543
26	13	Project Homekey (9)	The NEST 253 S. Hoover St.	38	Open	3/22/2021	38	85	14	132	175	100	275
27	9	Permanent Supportive Housing (8)	Florence Mills 1036 E. 35th St. (aka 1044 E. Jefferson Blvd.)	19	Open	3/24/2021	19	0	7	0	7	12	30
28	9	Interim Housing	5171 S. Vermont Ave. (Previously 5100 S. Central Ave.)	25	Open	4/1/2021	25	29	15	39	68	133	202
29	14	Project Homekey (9)	Titta's Inn 5333 Huntington Dr.	47	Open	4/6/2021	47	71	18	84	128	71	199

									Indi	viduals Served Sin	ce Open & Occup	iable Date	
No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals) (14)
30	12	Safe Parking	Metrolink Station - Northridge 8775 Wilbur Ave.	20	Open	4/7/2021	20	21	23	27	51	110	162
31	14	Project Homekey (9)	Super 8 Alhambra 5350 S Huntington Dr.	52	Open	4/7/2021	52	61	30	88	121	77	198
32	2	Interim Housing (Pallet)	6099 Laurel Canyon Blvd.	200	Open	4/13/2021	200	325	48	338	499	289	788
33	6	Interim Housing	6909 N Sepulveda Blvd.	146	Open	4/13/2021	146	266	58	525	623	231	854
34	8	Interim Housing	9165 & 9165 ½ S Normandie St. (16)	32	Open	4/14/2021	32	46	9	22	62	71	133
35	8	Interim Housing	838/840 E. 109th Place (Formerly 345 E 118 Pl.)	14	Open	4/14/2021	14	7	11	14	26	49	75
36	9	Interim Housing	224 E. 25th St. & 224 1/2 E. 25th St.	68	Open	4/14/2021	68	57	23	52	109	254	363
37	13	Interim Housing	5941 Hollywood Blvd.	30	Open	4/15/2021	30	67	20	62	109	161	270
38	14	Interim Housing	543 Crocker St.	60	Open	4/16/2021	60	35	13	22	59	208	267
39	4	Interim Housing	1701 Camino Palmero St. (12)	42	Open	4/16/2021	42	8	0	5	11	216	229
40	8	Interim Housing	5615 - 5749 South Western Ave.	17	Open	4/16/2021	17	12	7	13	25	84	109
41	8	Interim Housing	608-610 W. 95th St. (Formerly 8501 1/2 S. Vermont Ave. )	25	Open	4/16/2021	25	49	12	37	81	129	210
42	9	A Bridge Home	4601 Figueroa St.	30	Open	4/16/2021	30	2	1	3	5	187	192
43	8	Interim Housing	8768 S. Broadway (aka 8701 S. Broadway)	150	Open	4/16/2021	150	189	84	238	428	728	1155
44	11	Project Homekey (9)	Super 8 LAX 9250 Airport Dr.	44	Open	5/5/2021	44	50	31	78	110	37	147
45	13	Interim Housing (Pallet)	1455 N. Alvarado St.	38	Open	6/8/2021	38	57	10	67	94	77	171
46	3	Interim Housing (Pallet)	19040 Vanowen St. (aka 6720 Vanalden Ave.)	101	Open	6/10/2021	101	85	23	130	166	99	265
47	15	Interim Housing (Pallet)	1221 S. Figueroa Pl.	75	Open	6/14/2021	75	161	33	89	221	142	362
48	14	Interim Housing	1060 N Vignes St.	232	Open	6/30/2021	232	346	103	426	618	306	924
49	3	Interim Housing (Pallet)	6073 N. Reseda Blvd. (aka 18616 W. Topham Street)	148	Open	7/7/2021	148	121	33	130	211	161	372
50	7	Project Homekey (9)	Encinitas (formerly Good Nite Inn) 12835 Encinitas Ave.	86	Open	8/29/2021	86	59	29	114	158	134	292
51	2	Interim Housing (Pallet)	12600 Saticoy St.	150	Open	9/21/2021	150	262	44	242	392	257	649
52	6	Interim Housing	7816 Simpson Ave.	49	Open	10/1/2021	49	58	17	78	112	95	207
53	14	Interim Housing (Pallet)	Arroyo Drive at Ave 60	224	Open	11/2/2021	224	315	55	220	416	243	658
54	13	A Bridge Home	1214 Lodi Pl.	94	Open	11/15/2021	94	90	21	97	169	312	481
55	5	Interim Housing (Pallet)  Interim Housing	2301 W. 3rd St.  Coalition to Abolish Slavery and Human Trafficking (CAST) Shelter - Address Witheld	99 15	Open Open	12/16/2021	99 15	127	32	107	205	274	479
57	9	Project Homekey / Safe Sleeping (11)	2300 S. Central Ave. (aka 1119 E 25th St.)	88	Open	1/24/2022	88	154	43	101	235	299	534
58	14	Interim Housing (Pallet)	7570 Figueroa St.	93	Open	3/2/2022	93	54	15	51	85	54	139
59	12	Interim Housing	18140 Parthenia St.	107	Open	5/17/2022	107	150	38	144	248	179	427
60	3	Rapid Rehousing / Shared Housing	Scattered Sites	30	Open	7/1/2022	30	6	1	4	8	57	66
61	14	Rapid Rehousing / Shared Housing	Scattered Sites	100	Open	7/1/2022	100	19	11	28	45	154	199
62	9	Project Homekey / Interim Housing (11)	King Solomon Village 1300-1332 W. Slauson Ave.	100	Open	1/18/2023	100	58	43	56	134	235	368

									Indi	viduals Served Sin	ce Open & Occup	iable Date	
No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals) (14)
63	6	Interim Housing (Pallet)	9710 San Fernando Rd. (aka 9700 San Fernando Rd.)	161	Open	2/9/2023	161	150	31	181	285	327	612
64	14	Interim Housing	1904 Bailey St.	72	Open	5/15/2023	72	73	22	42	101	111	212
65	11	Safe Parking	5455 E. 111th St.	50	Open	6/1/2023	50	12	15	8	28	175	208
66	9	Project Homekey / Interim Housing (11)	2521-2525 Long Beach Ave.	140	Open	11/20/2023	140	61	41	41	126	347	473
67	1	Interim Housing	Northeast New Beginnings Community 499 N. San Fernando Rd.	95	Open	1/23/2024	95	4	4	17	19	12	31
68	14	Interim Housing (Pallet)	850 N. Mission Rd.	144	Open	3/6/2024	144	7	11	32	45	95	140
69	6	Project Homekey	Woodman 9120 Woodman Ave.	69	Open	11/21/2024	69	20	41	13	54	29	83
70	9	Permanent Supportive Housing	5215 S. Figueroa St. (15)	39	Open		39						
71	4	Project Homekey (9)	The Sieroty (formerly Howard Johnson) 7432 Reseda Blvd.	73	Ended	1/1/2021 - 6/30/2024							
72	3	Project Homekey (9)	Canoga Park Place (formerly Super 8 Canoga Park) 7631 Topanga Canyon	52	Ended	1/1/2021 - 8/29/2021							
73	11	Safe Parking	9100 Lincoln Blvd.	25	Ended	10/6/2020 - 10/3/2022							
74	1	Project Roomkey	The Mayfair Hotel 1256 W. 7th St.	267	Ended	11/1/2020 - 7/15/2022							
75	2	Project Roomkey	Sportsmen's Lodge Hotel 12825 Ventura Blvd.	165	Ended	11/1/2020 - 7/31/2021							
76	8	Interim Housing	First to Serve 1718 W Vernon Ave.	41	Ended	11/1/2023 - 3/29/24							
77	8	Interim Housing	New Reflections 8311 S. Western Ave.	55	Ended	11/1/2023 - 3/29/24							
78	9	Interim Housing	Bryant Temple Community Development 5500 S. Hoover St.	60	Ended	11/1/2023 - 4/1/2024							
79	8	Interim Housing	Home At Last 8768 S. Broadway	50	Ended	11/1/2023 - 4/2/2024							
80	8	Interim Housing	Assured Lifestyle Housing 9519 S Figueroa St.	11	Ended	11/1/2023 - 4/2/2024							
81	8	Interim Housing	Assured Lifestyle Housing 700 W Florence Ave.	9	Ended	11/1/2023 - 4/2/2024							
82	13	Interim Housing	Abundant Blessings 1133 S. Ardmore Ave.	32	Ended	11/1/2023 - 4/2/2024							
83	9	Interim Housing	5500 S. Hoover St.	70	Ended	11/1/2024 - 3/31/2024							
84	8	Interim Housing	8311 S. Western Ave.	60	Ended	11/1/2024 - 3/31/2024							
85	13	Safe Parking	Cahuenga Branch Library 4591 Santa Monica Blvd.	10	Ended	3/15/2021 - 6/30/2022							
86	3	Safe Parking	7128 Jordan Ave.	25	Ended	3/22/2021 - 6/30/2024							
87	10	Project Homekey (9)	Best Inn 4701 W. Adams Blvd.	22	Ended	3/23/2021 - 11/26/2023							
88	14	Interim Housing	Winter Shelter Weingart Center 566 S. San Pedro St.	49	Ended	4/1/2021 - 10/31/2021							
89	7	Interim Housing	Greater Missionary Church 11067 Norris Ave.	57	Ended	4/1/2021 - 10/31/2021							

									iable Date				
No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals) (14)
90	8	Interim Housing	Bryant Temple AME 2514 W. Vernon Ave.	20	Ended	4/1/2021 - 10/31/2021							
91	8	Interim Housing	Home At Last Women's Shelter 8311 S. Western Ave.	30	Ended	4/1/2021 - 10/31/2021							
92	9	Interim Housing	Home At Last Men's Shelter 5171 S. Vermont Ave.	20	Ended	4/1/2021 - 10/31/2021							
93	13	Interim Housing	Shatto Park Recreation Center 3191 W. 4th St.	48	Ended	4/1/2021 - 5/31/2021							
94	4	Interim Housing	Pan Pacific Park 7600 Beverly Blvd.	73	Ended	4/1/2021 - 5/31/2021							
95	1	Interim Housing	Echo Park Community Center 313 Patton St. (aka 303 Patton St.)	27	Ended	4/1/2021 - 6/30/2022							
96	8	Project Homekey (9)	EC Motel 3501 Western Ave.	30	Ended	4/13/2021 - 5/12/2023							
97	6	Project Roomkey	Airtel 7277 Valjean Ave.	237	Ended	4/15/2021 - 10/31/2022							
98	15	Project Roomkey	Vagabond Inn San Pedro 215 S. Gaffey St.	72	Ended	4/15/2021 - 9/24/2021							
99	13	Safe Sleeping	317 N. Madison Ave.	70	Ended	4/16/2021 - 12/31/2021							
100	1	Project Roomkey	America's Best Value Inn 1123 W. 7th St.	61	Ended	4/16/2021 - 12/9/2021							
101	1	Project Roomkey	Best Western Dragon's Gate Inn 818 N. Hill St.	50	Ended	4/16/2021 - 6/15/2022							
102	9	Interim Housing	3123 S. Grand Ave.	20	Ended	4/16/2021 - 6/30/2022							
103	13	Safe Parking	1033 Cole Ave.	20	Ended	4/16/2021 - 6/30/2024							
104	10	Project Roomkey	H Hotel 3206 W. 8th St.	49	Ended	4/16/2021 - 7/24/2021							
105	10	Project Roomkey	Shelter Hotel 457 S. Mariposa Ave.	48	Ended	4/16/2021 - 9/9/2021							
106	1	Project Roomkey	Royal Pagoda 995 N. Broadway	33	Ended	5/17/2021 - 1/28/2022							
107	11	Interim Housing (Motel Vouchers)	Ocean Front Walk	7	Ended	6/7/2021 - 1/1/2023							
108	11	Project Homekey (9)	Ramada Inn 3130 Washington Blvd.	33	Ended	7/14/2021 - 10/31/2022							
109	4	Project Roomkey	Highland Gardens 7047 Franklin Ave.	70	Ended	7/8/2021 - 10/31/2022							
110	6	A Bridge Home	14333 Aetna St.	74	Ended	8/10/2020 - 12/1/2023							
111	14	Project Roomkey	The L.A. Grand Hotel Downtown 333 S. Figueroa St.	473	Ended	11/1/2020 - 7/31/2024							
						Other Beds (2)							
112	15	A Bridge Home - In Existing Agreement with County	515 N. Beacon St. (10)	62	Open	7/7/2020	62	175	95	180	367	455	821
113	7	A Bridge Home - In Existing Agreement with County	Sylmar Armory 12860 Arroyo St.	85	Open	8/3/2020	85	129	42	165	269	256	525
114	14	Permanent Supportive Housing - In Existing Agreement with County	FLOR 401 Lofts 401 E 7th St.	49	Open	9/30/2020	49	-	9	-	9	60	69
115	1	Permanent Supportive Housing - In Existing Agreement with County	Aria Apartments 1532 W. Cambria St.	56	Open	10/9/2020	56	0	1	0	1	98	99

									Indiv	viduals Served Sin	ce Open & Occup	iable Date	
No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals) (14)
116	9	Permanent Supportive Housing - In Existing Agreement with County	Residences on Main 6901 S. Main St.	49	Open	11/17/2020	49	0	4	2	6	92	98
117	14	A Bridge Home - In Existing Agreement with County	1426 Paloma St.	119	Open	12/21/2020	119	0	96	91	177	520	696
118	14	Permanent Supportive Housing - In Existing Agreement with County	649 LOFTS 649 S. Wall St.	28	Open	12/24/2020	28	1	0	7	7	3	10
119	3	A Bridge Home - In Existing Agreement with County	7621 Canoga Ave.	81	Open	2/1/2021	81	103	51	168	248	231	479
120	8	Permanent Supportive Housing - In Existing Agreement with County	The Pointe on Vermont 7600 S Vermont Ave.	25	Open	3/22/2021	25	0	4	0	4	40	44
121	7	Permanent Supportive Housing - In Existing Agreement with County	Metamorphosis on Foothill 13574 W. Foothill Blvd.	47	Open	3/26/2021	47	0	18	33	42	26	67
122	13	Permanent Supportive Housing - In Existing Agreement with County	McCadden Plaza 1119 N. McCadden Pl.	25	Open	3/31/2021	25	0	49	27	55	53	108
123	4	A Bridge Home - In Existing Agreement with County	3061 Riverside Dr. (13)	78	Open	4/16/2021	78	29	1	13	38	459	497
124	8	Permanent Supportive Housing - In Existing Agreement with County	Western Ave. Apartments 5501 S. Western Ave.	32	Open	4/16/2021	32	-	11	-	11	14	25
125	9	Permanent Supportive Housing - In Existing Agreement with County	RISE Apartments 4050 S. Figueroa St.	56	Open	4/21/2021	56	0	7	2	9	20	29
						-		6.583	2.659	8.048	13.148	15.819	28.990

New Beds Open & Occupiable as of March 31, 2025: 7,624
New Beds Open & Occupiable and In Process: 7,624
Other Beds in Existing Agreements Open & Occupiable (2): 792

- (1) The type of homeless intervention. Tiny Home Villages (or Pallet shelters) are listed as interim housing interventions.
- (2) Interventions in existing agreements with the County of Los Angeles prior to June 16, 2020. Per the agreement, only 700 beds from existing agreements may be counted toward the Homelessness Roadmap.
- (3) Total beds opened as of June 30, 2024.
- (4) LAHSA provides the data for the number of PEH in the target population served. The target population for this effort includes:
  - a. People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses and ramps;
  - b. People experiencing homelessness within the City who are 65 years of age or older; and
  - c. Other vulnerable people experiencing homelessness within the City of Los Angeles.
- (5) The geographic location of encampments for "PEH within 500 ft" may be adjusted by LAHSA between quarterly report, resulting in data variations.
- (6) The criteria for "PEH Other Vulnerable" are persons with preexisting medical conditions and vulnerable to COVID-19.
- (7) Rapid Rehousing / Shared Housing Placements are reported by number of households, not individuals.
- (8) The bed count only includes permanent supportive housing units; not affordable units or the manager's units in the building.
- (9) Project Homekey sites list the total number of units that will be occupiable, but some units may be offline for rehabiliation and ADA compliance.
- (10) The beds at 515 N. Beacon St. are reported in both new and other beds per the funding sources. No beds are duplicated.
- (11) Interventions are part of the City's Project Homekey Program, but they are commercial buildings and not hotels/motels. Alternative models for interim housing are being funded until the sites are ready for PSH development.
- (12) This site serves family units of one head of household and a child. This number reflects the contracted amount of units times 2 bed per household.
- (13) This site services family units of two heads of household and a child. This number reflects the contracted amount of units times 3 beds per household.
- (14) PEH that fall under multiple populations are counted within each subgroup, however, this total has been deduplicated to ensure that participants are not counted more than once.
- (15) Bed count reduced by 1 to account for manager unit.
- (16) Bed count reduced by 3 per the Certificate of Occupancy.
- \* Beds approved for inclusion in the Roadmap. Includes all homeless intervention types in development: interim beds/units, safe parking, safe sleeping, and permanent supportive housing units.
- \*\* PEH: People Experiencing Homelessness

## **EXHIBIT B**

Councilmember:	Eunisses Hernandez		
Council District:	1		
Size of District (square mile	s)	15.8 sq mi	
Unsheltered Homeless Pop	ulation within 500 feet of the Freeway	430	•
			•

Target Encampments	;			
Begin by identifying t	he key encampments within you	r district you want to have	addressed by the Shelt	ering Plan. Please prioritize those close to freeways.
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	6th/ Beaudry- Obj ID 43	Υ	25	large encampments multiple structures
2	14th/ Oak St- Obj ID 44	Υ	15	large encampments mutiple structures
3	Ave 19/ 110fwy- Obj ID 114	Υ	10 - vehicles	large encampments and numerous vehicle dwellers
4	5fwy/ Pasadena Ave- Obj ID 118	Υ	5 - vehicles	large encampments and numerous vehicle dwellers
5	North Central Dog Park- Obj ID 124	Υ	10 - vehicles	large encampments and numerous vehicle dwellers
6	Ave 52/ 110fwy-Obj ID 126	Υ	5 - vehicles	large encampments and numerous vehicle dwellers

Interventions in Developm	Interventions in Development									
List any projects that are cu	rrently in the pipeline in yo	our district.								
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable					
Permanent Housing: Prop HHH	1532 W. Cambria St.	56			10/9/2020					
Interim Housing	Solaire Hotel 1710 7th St	91	Project Homekey		1/1/2021					
Permanent Housing: Non- Prop HHH - PSH	1255 S Elden Ave.	15			2/3/2021					
Interim Housing	313 Patton St.	27	Winter Shelter Extension		4/1/2021 - 6/30/2022					
Interim Housing	The Mayfair Hotel	267	Project Roomkey		11/1/2020 - 7/15/2022					
Interim Housing	America's Best Value Inn	61	Project Roomkey		4/16/2021 - 12/9/2021					
Interim Housing	Best Western Dragon's Gate Inn	50	Project Roomkey		4/16/2021 - 6/15/22					
Interim Housing	Royal Pagoda	33	Project Roomkey		5/17/2021 - 1/28/2022					
Interim Housing	499 N. San Fernando Rd.	95			1/23/2024					
Rapid Rehousing/Shared Housing	Multiple	71	Placements as of 3/31/25		N/A					

Proposed Additional Interventions									
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.									
Project Type	Proposed Location Proposed Capacity Description Target Encampment(s)								
Interim Housing N. San Fernando Rd 64 TBD									
Interim Housing S. Columbia Ave. up to 60 La Posada TBD									

Councilmember: Adrin Nazarian

**Council District:** 

Size of District (square miles) 25.0 sq mi

Unsheltered Homeless Population within 500 feet of the Freeway

Target Encampm	ents			
		our district you want to h	ave addressed by the	Sheltering Plan. Please prioritize those close to
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	12240 Archwood st 170fwy	Υ	6	Tents in park and freeway underpass. Some have transitioned to Tiny Homes. Underpass cleared
2	Strathern Park West/170 fwy	Y	2	Continuing to conduct outreach and offer placement at Whitsett THV. Most individualt took Tiny Homes. Many have transitioned to Tiny Homes or motel rooms
3	Laurel Canyon/Erwin170 fwy	Υ	15	More than 40 park and parking lot residents were moved into Tiny Homes. Continuously transitioning to THV or ABH)
4	10835 Chandler Blvd.	Υ	3	just a few tents on the bike path
5	Center Median of Riverside / 134 fwy underpass	Υ	5	2 moved into Tiny Homes Chandler
6	Cumpston/Lankershim	N	5	Metro station tents (More than 15 residents moving into THV or ABH) Continuously transitioning to THV or ABH)
7	7880 San Fernando Rd.	N	8	Mostly RVs, vehicles adjacent to railroad tracks.  Many have transitioned to Tiny Homes or motel rooms
8	North Hollywood Park	Υ	12	More than 15 Park, County and Caltrans residents were moved into Tiny Homes. Continuously transitioning to THV or ABH)
9	Vanowen and Elmer / Klump	N	6	Continuing to conduct outreach and offer placement at THV. 2 moved into Tiny Homes Alexandria
10	Vanowen / Vineland through Clybourn	N	9	Continuing to conduct outreach and offer placement at THV. Few tents within the small streets in-between.

List any projects that are currently in the pipeline in your district.										
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date					
A Bridge Home	13160 Raymer St.	85	Open	District wide	7/16/2020					
A Bridge Home	7700-7798 Van Nuys Blvd.	100	Open	District wide	8/17/2020					
Interim Housing	11471 Chandler Blvd.	75	Tiny Home Village on City-owned site	2,5,7,8	2/1/2021					
Interim Housing	6099 Laurel Canyon Blvd.	200	Tiny Home Village on City-owned site	1,3,6,9	4/13/2021					
Interim Housing	12600 Saticoy St.	150	Tiny Home Village on City/Caltrans-owned site	4, 9, 10	9/21/2021					
Rapid Rehousing/Shared Housing	N/A	74	Placements as of 3/31/25	TBD	N/A					

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type Proposed Location Proposed Capacity Description Target Encampment(s)

Other Homeless Interventions Not Included in the Roadmap										
New homeless interventions in your district that are not included in the Roadmap because beds are not eligible per the MOU criteria.										
Project Type Location Capacity Description Target Encampment(s) Opening Date										
Inside Safe	Willows Motel	38	Motel rooms	2	Feb 2023					
Project Home Key	Burbank Blvd.	70 rooms	HACLA		Feb 2021					
Navigation Center	11839 Sherman Way	Serves 3500 annually	Drop in services and employment center for PEH		March 2020					

Councilmember:	Bob Blumenfield		
Council District:	3		
Size of District (square	re miles)	36.6 sq mi	
Unsheltered Homeles	ss Population within 500 feet of the Freeway	14	
Unsheltered Homeles	ss Population within 500 feet of the Freeway	14	

Target Encamp Begin by identify	ying the key encampments within yo	our district you want	to have addressed by the Sheltering Plan. Please	prioritize those close to freeways.
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Winnetka Ave at 101 fwy	Y	In the past there were 30 people, As of 4/3/25 the underpass is clear. This is a 41.18 location	underpass encampment where people were given shelter in LAHSA pilot Oct 2020 41.18 specific site
2	Corbin Ave at 101 fwy	Y	This is a 41.18 location. AS of 4/3/25, the area is clear is free of tents, however there are 2 RVs parked	underpass encampment where people were given shelter in LAHSA pilot Oct 2020, previously approx 10 people (some returning some new). Fire 3/31/21 destroyed much of it 41.18 specific site
3	LA River at Winnetka, (length from Canoga to White Oak including DeSoto, Tampa)	N	In the past, there have been up to 30 people living along this river area. There are 3 encampments along the river at this time. One is in a storm drain that is belons to LA County. The other two are beneath teh rafters that belongs to the city. 4/3/25 This area is coverged by 4/13. However there	LA River zone, particularly the bikeway, street underpasses, property that is owned by City, some by County in flood control district. This i a 41.18 area now and was an Inside Safe location.
4	Eton and Vanowen (Canoga Park)	N	Has had up to 12 people. As of 4/3/25, there are 5 tents present. 1 RV, 1 trailer, and 1 vehicle. This is within an ABH zone. Enforcement will be based on LSAN scheduling	River adjacent area where encampment spills onto private property near Orange Line. This is a 41.18 area now.
5	6 other underpasses in CD3 = Burbank, Tampa, DeSoto, Canoga, Topanga, Shoup	Y	In the past there have been up to 15 people present. As of 4/3/25, there were 2 people beneath the Tarzana underpass	Underpass encampments where people were given shelter in LAHSA pilot Oct 2020. 41.18 specific site. As of 4/3/25, the following locations are clear: Burbank, Tampa, De Soto Canoga, Topanga and Shoup
6	Don Pio and Costanso (near DeSoto underpass)	Y	In the past there have been up to 7 people with tents present. As of 3/4/25, there is one person with a dog on the sidewalk.	residential area that has had two large RVs and four separate sleeping areas including the adjacent LADOT parking lot, including seniors and veterans. Some previously lived at the Winnetka underpass.
7	Vassar and Califa (near Warner Ranch Park)	N	In the past, there have been up to 3 RVs and 4 tents present. As of 4/3/25, there are 3 tents and one RV	In the past, there have been up to 3 RVs and 4 tents present. As of 4/3/25, there are 3 tent and one RV
8	Saticoy and Reseda Blvd (Reseda)	N	One person occassionally. We now share this location with CD4 due to redistricting. As of 10/8/24 no one is present	The location is clear
9	Deering Circle at Independence Ave	N	This is an expired 41.18 location. There have been up to 10 people in the past. As of 4/3/25 The location is clear	The location is clear
10	Deering Ave at Deering Court	N	Currently none, in the past up to 6 individuals	1 make shift structure on the sidewalk
11	Winnetka Ave and Roscoe (Winnetka Rec Center)	N	Currently none, in the past at least 15	Winnetka Rec Center,is clear. 41.18 specific site
12	Bassett at DeSoto and at Owensmouth	N	Currently 1 tent as of 4/3/25, the location is clear. This is an ABH location.	Owensmouth is also clear
13	DeSoto and Ventura	Y	Currently none, but in the past up to 5 people	Clear
14	Woodlake and Ventura	Y	There are currently no people. In the past up there have been up to 7-10 individuals with RV's	Clear
15	Mulholland/Valley Circle and the 101 freeway	Y	Currently none, previously this was an RV encampment area	RVs were parked over a long stretch of Valley Circle/Mulholland Drive where it crosses the 101, between Valmar road on the south and Calenda Drive on the North. The RVs will extend several miles along this road but the Roadmap MOU prioritization would be the area closest to 101. This area is clear as of 4/3/25.
16	9035 Independence Ave	N	One camper and 3 RV's. In the past up to 5 to 10 people. Expired 41.18 location	tents and RV's and belongings on ROW. As of 4/3/25 there are no structures or tents. This is a 41.18 zone

Councilmember: Council District: **Bob Blumenfield** Size of District (square miles) 36.6 sq mi Unsheltered Homeless Population within 500 feet of the Freeway 14

Towns Francisco				
Target Encampment		our district you want to h	ave addressed by the Sheltering Plan. Please	prioritize those close to freeways
Priority Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description Description
	21018 Osborne St	N	One makeshift tent. But in the past between 2 to 3 people living in RV's	This is a 41.18 location. However the ordinace does not cover RV's and that's what the people were living in.
17	Roscoe and Mason 20500 Roscoe Blvd	N	Currently none, but up to 5 people were here in the past	This is an alley that has caught fire in twice in the past. As of 4/3/25 the location is clear
18	6902 Remmet St	N	RV's present. In the past up to 3 people	This is an area that experienced a fire that burned an RV to the ground. As of 4/3/25 there are now 4 RVs present
19	7121 Deering Ave	N	In the past, up to 10 people living in tents at this location. As of 4/3/25 the area has 5 tents and no RVs	This is an area that experienced a fire that burned an RV to the ground. There are also RV's with people living in them here.
20	Sherman Way and Darby	N	In the past there have been 5 to 10 people living here. As of 4/3/25, there are zero people, but 2 RV's	There are 2 RV's on the sidewalk.
21	West Valley library 19036 Vanowen St, Reseda	N	This fluctuates. Sometimes 4 people. As of 4/3/25, There is one person who sleeps there	This locations fluctuates depending on when people are exited from the Reseda cabin. They sometimes go to live on the library premises
22	5859 Shoup Ave	N	Currently none. Previously there were 3.	This locations has RV's at times. As of 4/3/25 it is clear
23	20939 Sherman Way	N	As of 4/3/25 it is clear. This area fluctuates.	This locations sometimes has large wooden structures built on the grass of the library
24	7621 Canoga Ave	N	In the past there have been 5 to 10 people living here. As of 4/3/25 it is clear. This is an ABH zone	This locations fluctuates depending on when people are exited from the Willows interim facility. They sometimes go to behind the building to live
25	Deering ave and Wyandotte	N	In the past up to 8 people lived here. As of 4/3/25 it is clear.	There were large makeshift structures on the sidewalk in this resedential neighborhood
26	Eton and Cohasset St	N	Previously 1 person living in a structure. As of 4/3/25, there are 3 vehicles.	There are large makeshift structures on the sidewalk in this resedential neighborhood. There is also 4 Trailers and one vehicle.
27	18100 Wyandotte St	N	Currently none, 4/3/25	People have resided in makeshift structures and vehicles at this location
28	7236 Darby Ave	N	In the past there have been 12 to 15 RVS. There are currently none. This is a DOT lot	There were between 3 to 5 RV's and personal the sidewalk in this resedential neighborhood
29	Nestle Ave and Cantlay St	N	In the past, there have been 5 to 10 people living here. As of Currently none, 4/3/25 , there are no people	There were between 4 to 5 RV's at this location. There are issues with individuals storing personal property on the sidewalk in this residential neighborhood
30	7301 N Garden Grove	N	Previously there have been RVs.Currently none, 4/3/25	There were between 3 to 5 RV's at this location. There is also personal property stored on the public right of way.
31	Del Valle St/ Ponce	Y	Currently none, 4/3/25 . This is a 41.18 location and is restricted from people sitting, sleeping or storing property on the sidewalk. (In the past, there have been up to 10 people)	This is an area that experienced two deaths from drug overdoses. There were tents and RV's with people living in them here.

Councilmember:	Bob Blumenfield		
Council District:	3		
Size of District (square	e miles)	36.6 sq mi	
Unsheltered Homeles	s Population within 500 feet of the Freeway	14	

Begin by identify	ying the key encampments within yo	our district you want t	to have addressed by the Sheltering Plan. Please	prioritize those close to freeways.	
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description	
32	18519 W Oxnard St	N	This is near a Bridge Housing area and is within a 41.18 zone. There have been between 10 to 20 people loitering and living on the Metro Orange Line parking lot that is within this zone. Currently there are no encampments. However, this area is consistenly full of people loitering and contributing to the appearance of homlessness in the area. 4/3/25.	This location is adjuante to the Tarzana Tiny home and camping is not permitted within 1000 feet. However, their are frequent encampments set up along the bike path in the Metro lot.	
33	5335 Paralta Ave to 5455 Comercio Way	N	There are no encampments present as of 4/3/25. Previously this area had 5-9 people	There have been between 4 to 5 RV's at this location and up to 8 people.	
34	23052 Ventura Blvd	Y	There are no encampments present, 4/3/25. In the past this area had up to ten people, with some RV use.	People and belongings that move around in this area near 101	
35	Deering and De Soto	N	In the past up to 12 people were living here. As of 4/3/25, the area is clear.	f People living in tents and make shifts	
36	Canby and Sherman Way	N	In the past, up to 2 people have lived here. Currently, as of 4/3/25 there no encampments are present	This area is fenced off and is under going maintaince. This is a DOT lot temporarly closed t the public.	
37	Cantlay and Rhea	N	41.18 location. No encampments are present as of 4/3/25	Makeshift shift structures and tents, previous one RV	
38	Ventura and Etiwanda	N	41.18 location. As of 4/3/25 there are currently 6 people present with tents.	As of 4/3/25, there are 3 makeshift shift structures.	
39	Canoga and Vanowen	N	Has had up to 25 people present. Inside Safe efforts made multiple visits here for repopulation. As of 4/3/25 the area is clear.	Makeshift shift structures and tents	
40	Owensmouth and Erwin	N	There have been up to 13 people in the past. As of 4/3/25, the area is clear	Makeshift shift structures and tents	

interventions in Development							
List any projects that are currently in the pipeline in your district.							
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable		
A Bridge Home	Canoga Ave.	81	Shelter	Within catchment area of Canoga Park	2/1/2021		
Safe Parking	Jordan Ave., Canoga Park	25	City-owned site	Canoga Park streets first, then entire CD3	3/22/2021 - 6/30/2024		
Interim Housing	Vanowen St., Reseda	101	Pallet shelters in SW parking area	TBD, to include Reseda area of LA River	6/10/2021		
Interim Housing	Topham St.	148	Pallet Shelters	TBD, to include Canoga Park area of LA River	7/7/2021		
Interim Housing	Canoga Park Place	52	Project Homekey Site	TBD / River	1/1/2021 - 8/29/2021		
Rapid Rehousing/Shared Housing	Locations throughout the City and the County	75	Placements as of 3/31/25		September 2020		

## Document 891-2 ID #:25108

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Councilmember:	Bob Blumenfield		
Council District:	3		
Size of District (squa	re miles)	36.6 sq mi	
Unsheltered Homele	ss Population within 500 feet of the Freeway	14	-
			-

Target Encampments						
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.						
Priority		Within 500' of Freeway (Y/N)	# of Residents	Description		
Rapid Rehousing/Shared Housing	Multiple Sites	30	SHARE! Pilot Program	Multiple Sites, Winnetka Recreation Center targeted focus	7/1/2022	

Proposed Additional Interventions					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)	
Safe Parking	Ventura Blvd. Woodland Hills	TBD	Safe Parking on Vacant lot	Freeway Encampment Dwellers along 101 Highway	

Councilmember Nithya Raman			
Council District 4			
Size of District (square miles)	41.0 sq mi		
Unsheltered Homeless Population within 500 feet of the Freeway	45509	_	

1 2 3 4 5 6 7 7 8 8 9	Address  Oxnard/405  Franklin between Wilcox and Ivar  Cahuenga & 101  Odin under 101  Vineland Bridge - LA River  Colfax and the River	ct you want to ha Within 500' of Freeway (Y/N) Y Y Y	# of Residents	Description roughly 30-35 people staying in encampment on USACE land leased to RAP includes underpass, Bella Vista Cul de sac, Wilcox Triangle, and Franklin between Ivar and Cahuenga, Caltrans area near SB onramp, and Ivar Underpass Overpass sees a repopulation of 3-4 people regularly.	
1 2 3 4 5 6 7	Oxnard/405  Franklin between Wilcox and Ivar  Cahuenga & 101  Odin under 101  Vineland Bridge - LA River  Colfax and the River	Y Y	3	roughly 30-35 people staying in encampment on USACE land leased to RAP includes underpass, Bella Vista Cul de sac, Wilcox Triangle, and Franklin between Ivar and Cahuenga, Caltrans area near SB onramp, and Ivar Underpass  Overpass sees a repopulation	
2 3 4 5 6 7 8 9	Franklin between Wilcox and Ivar  Cahuenga & 101  Odin under 101  Vineland Bridge - LA River  Colfax and the River	Y		includes underpass, Bella Vista Cul de sac, Wilcox Triangle, and Franklin between Ivar and Cahuenga, Caltrans area near SB onramp, and Ivar Underpass  Overpass sees a repopulation	
3 4 5 6 7 8 9	Cahuenga & 101  Odin under 101  Vineland Bridge - LA River  Colfax and the River			Franklin between Ivar and Cahuenga, Caltrans area near SB onramp, and Ivar Underpass  Overpass sees a repopulation	
4 5 6 7 8 9	Odin under 101  Vineland Bridge - LA River  Colfax and the River	У			
5 6 7 8 9	Vineland Bridge - LA River Colfax and the River	у		or 3-4 people regularly.	
6 7 8 9	Colfax and the River		,	Encampment under 101 on 7 Odin.	
7 8 9		Υ		Individuals living underneath bridge and on SC Edison property nearby;	
8 9 10	Moorpark Park	N		south bank of the river where Colfax goes over the LA River	
9	Moorpark Park	Υ		Tents along wash	
10	LA River from Van Nuys to Hazeltine	Y		4-5 Makeshifts of individuals staying around the intersections and along river near the freeway	
10	River between Coldwater Canyon and			Encampments along south side of river and rough sleeper typically	
	Whitsett	N	,	seen on north side along the Zev Yaroslavsky Greenway	
11	Van Nuys/ Ventura Area (along Ventura from Cedros-Tyrone; along Van Nuys from Ventura-Hortense)	Y	1	Unsheltered individuals living along Ventura and Moorpark betw Kester and Van Nuys and Van Nuys between Ventura and the 101 10 few consistently in the area, but others who are in the area on a	
11	LA River bikepath and LA River Channel			Between Hyperion and Riverside Drive, CD4 has western bank only b	
	Hyperion Ave. to Bette Davis Park	Υ	1	starting near Riverside Drive bridge, CD4 has both	
12	Sherman Oaks East Valley Adult Center (5056 Van Nuys Blvd)	N		5 encampment and RVs in nearby parking lot	
13	Darby between Vanowen and Kittridge	N		Individual at longterm encampment on east side of Darby adjacent to DD's Discount	
14	Sylmar between Moorpark & Hortense	Υ	6-	Combination of vehicular and periodic makeshifts near intersection.	
15	Hayvenhurst and the 101	Υ		Tents under overpass	
16	Sunset Boulevard and Fountain	N		1person near Fountain/Sunset in makeshift encampment	
	Sepulveda/Magnolia	N	;	RVs on Sepulveda between Magnolia and Weddington	
	Darby between Hart and Gault	N		Folks living in RV within this area and one encampment	
	Balboa and the 101	Υ	+	Tent under overpass	
20	Riverside Dr. & off ramp of the 5	Y		1 encampent at location.	
21	Sunset between Martel and Poinsettia	N		Very dynamic population of people experiencing homelessness with encampment landscape changing weekly	
	Coral Street Cafe (17499 Ventura Blvd.)	N		Woman experiencing mental health disorder sleeps here every night	
	River between Whitsett and Laurel Canyon	N		people camped/rough sleeping along river walkway between Whitse and Laurel Canyon	
	Hazeltine/101	Υ		One individual staying 2 underneath the freeway	
25	Highland and Franklin	Υ	1	Encampment(s) at intersection of Highland and Franklin with heavy substance use and dynamic population of PEH that varies from 10-19 per week.	
27	18821 Strathern St.	N	!	Several people staying in 3-4 RVs along this street	
nterventions in D	Development				
st any projects th					

Interventions in Development							
List any projects that are currently in the pipeline in your district.							
Project Type	Location	Capacity	Description	Target Encampment(s)	Open and Occupiable		

	I				
				All CD4 within Catchment.	
				Females from entire SPA 4 are	
A Bridge Home	3248 Riverside Dr.	100	Open	also eligible for placement.	7/28/2020
Family Shelter	3061 Riverside Dr.	78	Private site (Families)		4/1/2021
	Aviva - Wallis House				
Family Shelter	1701 Camino Palmero St.	42	Women + TAY		4/16/2021
			Project Homekey Site;		
			Site previously with CD		
LAFH Interim	The Sieroty (Previously Howard Johnson)		3 and added to CD 4 for		1/1/2021 - 6/30/2024 *SIte is closed
Housing Site	7432 Reseda Blvd.	73	redistricting	All CD4 within Catchment	permanently
Rapid					
Rehousing/Share			Household Placements	101 and 134 Freeway	
d Housing	N/A	72	as of 3/31/25	encampments in the Valley	
<b>Proposed Additio</b>	nal Interventions				
What other interv	entions do you want to consider for your S	heltering Plan to I	meet the goal of housing	all people experiencing homeles	sness near freeways.
		Proposed			
Project Type	Proposed Location	Capacity	Description	Target Encampment(s)	
Project Homeke	BLVD hotel on Highland	62			
	Mercy Housing on Burbank Blvd	55-58	Eldercare Facility		

Councilmember:	Katy Young Yaroslavsky		
Council District:	5		
Size of District (square	miles)	37.5 sq mi	
Unsheltered Homeless	Population within 500 feet of the Freeway	94	

Target Encampments						
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.						
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description		
1	Pico Blvd/405 Freeway	Υ		Underpass of freeway (both sides)		
2	Olympic Blvd/405 Freeway	Υ		Underpass of freeway (both sides)		
3	2642 S Sepulveda Blvd	Υ		Sepulveda under the 10		
4	3700-3784 Durango/Badley & Exposition	Υ				
5	Cotner Ave and Tennessee Ave	Υ		Tennessee to Olympic		
6	1544 Cotner Ave	Υ		Cotner between Santa Monica and Ohio		
7	3377 Olympic/989 S. St. Andrew	N		Trinity Church		
8	6155 W WILSHIRE BLVD, 9004	N				

Interventions in Development						
List any projects that are	currently in the pipeline in your	district.				
Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable	
A Bridge Home	1479 S. La Cienega	54	Targeted for families		Opened 6/22/2020	
Permanent Housing: Non-Prop HHH - PSH	8866 W. Pico Blvd.	12	Seniors and veterans		Opened 8/7/2020	
Interim Housing	Coalition to Abolish Slavery and Human Trafficking Shelter - Address Withheld	15	Coalition to Abolish Slavery and Human Trafficking Shelter		Opened 1/10/2022	
Interim Housing	Pan Pacific Park	73	Winter Shelter extended		Closed 5/31/2021	
Rapid Rehousing/Shared Housing	Multiple	24	Placements as of 3/31/25			

Proposed Additional Interventions						
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.						
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments		
			privately owned, potential leasing			
Interim Housing	Venice Blvd.	TBD	opportunity		TBD	

Councilmember:	Imelda Padilla		
Council District:	6		
Size of District (squar	re miles)	27.2 sq mi	
Unsheltered Homeles	ss Population within 500 feet of the Freeway	125	_
			_

Target Encampm				
Begin by identifyin to freeways.	g the key encampments with	in your district you w	vant to have addressed	by the Sheltering Plan. Please prioritize those close
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	15611 Parthenia Ave. North Hills	Yes	0	Encampment around the I-405
2	Sepulveda Basin	No	30	Encampments throughout Sepulveda Basin areas. Offering IH beds and sending outreach teams
3	Gilmore St b/t Van Nuys Blvd - Sylmar Ave	No	0	By LADOT Lot and elementary school. Large tents on sidewalk
4	Gilmore St b/t Vesper Ave - Van Nuys Blvd	No	0	By LADOT Lot and by Dr. Rojas and Steve Friedmann.
5	Sylmar Ave b/t Gilmore St - Victory Blvd	No	0	Tents on sidewalk
6	8825 Kester Ave, Panorama City,	No	6	Sepulveda Recreation Center
7	9122 Tobias Ave, Panorama City	No	10	Tobias Park
8	9214-9246 Wakefield Ave.	No	8	Encampments in residential area
9	8767 Parthenia Place North Hills	No	4	sidewalk E of Columbus Ave
10	15263 Parthenia St. North Hills	No	4	sidewalk E of Columbus Ave
11	15607 Roscoe Blvd. North Hills	Yes	10	On Caltrans Property
12	8166 Orion Ave. North Hills	Yes	2	Vehicle Dwelling
13	7815 Van Nuys Blvd Panorama City	No	4	Cabrito Rd./Van Nuys Blvd. Dead End
14	South of Victory/Haskell by Orange Line Bikepath under I-405 freeway, Van Nuys	Yes	3	Individuals in Caltrans and Metro easements
15	Vanowen St @ under the I-405	Yes	3	RV and personal property on sidewalk with a lot of bikes
16	7755 Haskell Ave. Lake Balboa	Yes	4	2 encampments on Haskell N of Stagg, priv property issues
17	8048 Haskell Ave. Lake Balboa	Yes	10	Encampment at dead end of Haskell near RR tracks
18	15640 Roscoe Blvd. Van Nuys	Yes	2	Encampment by the Southbound Roscoe On- ramp
19	15798-16000 Victory Blvd. Lake Balboa	Yes	0	By the Metro Orange Line Bike Path. METRO and RAP share jurisdiction
20	Haskell Ave between Victory and Vanowen	Yes	12	At least 6 RV dwellers
22	15650 Sherman Way Lake Balboa	Yes	0	Encampment on Caltrans Property
-				•

23	I-405 and Union Pacific Railroads	Yes	12	Multiple fires here
25	Firmament Ave b/t Saticoy St - Wyandotte St	Yes	2	Vehicle dwellers
26	Vanowen St/ I-405 behind 6719 Aqueduct Ave	Yes	2	Fire issues, proximity to residential homes. In Caltrans area.
27	15333 Sherman Way	No	3	Encampments in front of shopping center
28	13500 block of	No	0	Encampment
	Reedley Street 8300 block of Allott			
29	Avenue betwee Roscoe Blvd & Ventura Canyon Street, Arleta	No	2	1 RV with 2 occupants.
30	Woodman Ave and Community St.	No	1	Encampment on east side of Woodman
31	14400 block of Van Nuys Blvd between Woodman Avenue and Canterbury Avenue, Arleta	No	0	No Encampments
32	13253 Wingo St. Arleta	Yes	4	Encampments between State and City Property
33	9661 Sharp Ave. Arleta	Yes	15	Encampment on State Property
34	13333 Osborne St. Arleta	Yes	5	Encampment by the Southbound Osborne St. Off-Ramp
35	13310 Osborne Street. Arleta	Yes	2	
36	12600 block of Tonopah Street. Arleta	Yes	5	Encampment by Pedestrian Tunnel
37	10321 Sharp Ave. Arleta	Yes	10	Encampment next to Van Nuys Blvd. On Ramp
38	14556 Victory Blvd @ Goodwill Van Nuys	No	1	
39	Aetna St between Van Nuys-Tyrone Ave Van Nuys	No	20	Priority Encampment
40	Aetna St between Tyrone Ave - Hazeltine Ave Van Nuys	No	20	Priority Encampment
41	East side of Tyrone b/t Bessemer St - Calvert St Van Nuys	No	5	Tents on sidewalk.
42	Tyrone b/t Bike Path - Oxnard St Van Nuys	No	5	Tents on sidewalk.
43	14233 Bessemer St @ Tyrone Ave Van Nuys	No	5	Vehicle dwellers and tents.
44	Erwin St b/t Van Nuys Blvd - Vesper Ave Van Nuys	No	0	
45	6103 Cedros Ave b/t Bessemer St - Calvert St Van Nuys	No	10	This area has been an issue for years. Near Metro Orange Line Bike Path
46	Sylvan St b/t Van Nuys Blvd - Vesper Ave Van Nuys	No	0	Tents on sidewalk
47	6301 Vesper @ Sylvan St Van Nuys	No	0	By LADOT Lot. Tents on sidewalk
48	Vesper Ave b/t Victory Blvd - Gilmore St Van Nuys	No	1	One tent on sidewalk

49	6609 Van Nuys Blvd @ Kittridge St Van Nuys	No	0	Cleared - residents housed
50	14538 Kittridge St @ side of old Dearden's building Van Nuys	No	0	Cleared - residents housed
51	14537 Wyandotte St @ Vista Del Monte Ave Van Nuys	No	0	Area cleared
52	Raymer Pedestrian Bridge Van Nuys	No	0	Bridge over RR tracks is currently clear.
84	7875 Willis Ave Panorama City	No	0	In County easements at base of the Raymer pedestrian bridge
53	NE Sepulveda Blvd / Vanowen Ave. Van Nuys	No	0	1 man east of the gas station
54	8065 Webb	No	6	3 encampments behind nursery
55	8300 San Fernando Rd. Sun Valley	Yes	0	Area cleared
56	11201 Penrose St. Sun Valley	Yes	15	Multple encampments, RV's and vehicle dwellings, 5 FWY underpass
57	11590 Tuxford St	Yes	4	RV dwellers have left. 2 encampments
58	8961 Laurel Canyon Blvd.	Yes	5	Encampments between State and City Property
59	12144 Wicks St. Sun Valley	Yes	5	Encampments on both sides to pedestrian bridge
60	8841 O'melveny Ave. Sun Valley	Yes	3	Encampment next to pedestrian bridge, Vehicle Dwellers
61	12552 Jerome St. Sun Valley	Yes	2	Encampments under the Interchange, access through DWP spreading grounds
62	9009 Laurel Canyon Blvd.	Yes	5	Encampments on private property
63	8707 Lankershim Blvd. Sun Valley	Yes	5	Encampment off the on-ramp
64	11940 Peoria St. Sun Valley	Yes	2	Encampment
65	11042 Olinda St. Sun Valley	Yes	6	Encampment next to pedestrian bridge, Vehicle Dwellers and 3 RVs
66	8701 San Fernando Rd. Sun Valley	Yes	6	Encampment at Tuxford/San Fernando
67	8620 Cayuga Ave. Sun Valley	Yes	1	Encampment on freeway wall behind building address
69	8620 Old San Fernando Rd. Sun Valley	Yes	10	Encampments and Vehicle Dwelling underneath 5 FWY
70	8969 Laurel Canyon Blvd. Sun Valley	Yes	6	Encampment near business and sidwalk
71	8003 Vineland Ave Sun Valley	No	4	Encampment and RVs by Autozone
72	7955 Vineland Ave Sun Valley	No	2	Behind the Jack in The Box
73	8069 Vineland Ave. Sun Valley	No	4	Encampment on Lorne Street
74	8203 Vineland Ave. Sun Valley	No	5	Encampment and vehicle dwellers usually against the building
75	7709 Simpson Ave. North Hollywood	No	5	Cul-de-sac, behind 7709 lankershim
76	7744 Lankershim Blvd. North Hollywood	No	5	By the Bus Stop at Lankershim/Stagg
77	11811 Strathern St. North Hollywood	No	2	2 RVs on Morella and Strathern
78	9500 El Dorado Ave. Sun Valley	No	6	3 RVs on Cul de Sac

79	13161 Telfair Ave. Sun Valley	No	6	Encampment at Cul de Sac
80	9675 San Fernando Rd. Sun Valley	No	10	5 encamoments behind the Fedex
81	11201 Pendleton St. Sun Valley	No	10	Vehicle Dwellers, mostly RVs
82	Bridge along the Pacoima Wash from Paxton Street to Wentworth Street, Arleta	No	20	Encampments under the Bridges
83	14660 Cabrito RD. Panorama City	No	0	E of Wills Ave. alley of 14660 Arminta Ave.
85	14800 Roscoe Blvd. Panorama City	No	1	Willis Ave. sidewalk
86	8315 Noble Ave North Hills	No	1	School sidewalk on Roscoe.
87	16251-16301 Raymer St. Lake Balboa	No	2	RV encampment at location
88	7100 White Oak Ave. Lake Balboa	No	0	Cleared - residents housed
89	17643 Sherman Way Lake Balboa	No	6	6 RVs on Sherman Way east of White Oak
90	15699 Wyandotte St.	Yes	10	Encampments at dead end near 405 S/B offramp
91	7610 Woodman Ave. Panorama City	No	3	RVs and vehicle dwellers at cul-de-sac
92	14201 Roscoe Blvd. Panorama City	No	3	in front of Panorama Presbeyterian Church; 3/17: rejected services from LAHSA
93	14355 Roscoe Blvd. Panorama City	No	1	
94	8333 Woodman Ave. Panorama City	No	1	
95	8305 Woodman Ave. Panorama City	No	1	
96	12386 Sheldon St.	Yes	1	Encampments near Northbound I-5 On-ramp at Sheldon Ave.
97	8852 Laurel Canyon	Yes	4	Caltrans property I-5 offramp
98	8601 Arleta Ave.	Yes	5	Encampments on Caltrans Property
99	12527 Sheldon St.	Yes	6	RV encampments by the Skate Park
100	Telfair Ave. from Tuxford St to Penrose	Yes	8	RV encampments
101	Bradley Ave. from Tuxford to Tujunga		12	RV encampments
102	11025 Randall St from Glenoaks to Borden		20	RV encampments and tents/makeshifts

Interventions in Development								
List any projects that are	List any projects that are currently in the pipeline in your district.							
Project Type	Location	Capacity	Description	Target Encampments	Open & Occupiable			
A Bridge Home	14333 Aetna St.	74	Congregate shelter	Van Nuys	8/14/2020 - 12/1/23			
Interim Housing	8647 Sepulveda	58	Project Homekey	North Hills/Panorama City/ I-405	March 2021			
Interim Housing	AHF-Valley Haven	146	Non-Profit Owned	I-405/ Van Nuys	April 2021			
Interim Housing	Taper Bridge Home	49	Bridge Housing	Sun Valley area and Freeway Encampments	October 2021			
Interim Housing	Branford/San Fernando	161	City-owned property	Sun Valley/Arleta Catchment Zone	February 2023			
Interim Housing	9120 Woodman	148	senior home acquisition	Senoirs Unhoused thoughout the district	December 2023			

Interim Housing	Airtel Hotel	237	Project Roomkey	Sepulveda Basin/l- 405/ Lake Balboa/Van Nuys	April 2021 - Closed October 2022
Project Homekey	8209 Sepulveda	90	Pre-development	North Hills/Panorama City/ I-405	TBD
Interim Housing	8428 Sepulevda Blvd.	75	Potential Inside Safe	Aetna St/Sepulveda Basin/Tobias Park	TBD
Interim Housing	8525 Sepulveda Blvd.	76	Potential Inside Safe	Aetna St/Sepulveda Basin/Tobias Park	TBD
Project Homekey	7639 Van Nuys Blvd.	36	Under renovation	Families	TBD
Project Homekey	14939 Roscoe Blvd.	31	Under renovation	Families	TBD
Permanent Supportive Housing	16015 Sherman Way	45	Under construction - Prop HHH	Survivors of DV	Late 2023
Permanent Supportive Housing	8547 Sepulveda Blvd.	54	Under construction		
Permanent Supportive Housing	9502 Van Nuys Blvd.	48	Under construction		
Permanent Supportive Housing	12128 Sheldon St.	25	Under construction		
Rapid Rehousing/Shared Housing	Multiple	186	Household placements as of 3/31/25	TBD	N/A

Proposed Additional Interventions						
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.						
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)		
Interim Housing	San Fernando Rd.	25	Publicly-owned	Encampments along I-5/ Sun Valley		
Interim Housing	Paxton St.	20	Privately-owned	Encampments along the I-5 and Arleta		
Interim Housing	Travel Inn on Sepulveda	79	motel acquisition	Aetna St.		
Interim Housing	Emerson on San Fernando	30	motel acquisition	I-5/Sun Valley		
Interim Housing	Corona on Saticoy	23	motel acquisition	I-5/Sun Valley		
Interim Housing	Hyland on Sepulveda	40	motel acquisition	Van Nuys/Panorama City		
Interim Housing	Van Nuys Blvd	36	motel acquisition			
Safe Parking	Gloria Ave.	25	LAWA owned lot	RV encampments		
Pallet Shelter	Gilmore Ave.	TBD	Publicly-owned	Van Nuys		
Transitional Housing	TBD	15	Transitional Housing	HHAP 1 TAY Funding for TAY homeless in CD6		

Councilmember: Council District:	Monica Rodriguez 7		
Size of District (square	miles)	54.1 sq mi	
Unsheltered Homeless Population within 500 feet of the Freeway		134	

to freeways.		Within 500' of		
Priority	Address	Freeway (Y/N)	# of Residents	Description
1	118 Freeway Paxton St./ Bradley Ave.	Y	55	Over 20 tents and makeshift shelters under the freeway overpass and along both edges reaching the nearby business and residential home on the east/west side
2	Big Tujunga Wash, under 210 fwy and Foothill bridges	Y	8-10	Makeshift structures built within the Wash under the freeway overpasses/bridges.
3	118 fwy between Bradley and Herrick	Y	8-10	Caltrans right of way parallel to 118 freeway behind business that face Paxton St. Various tents along that pathway between Bradley Ave. and Herrick St.
4	405 fwy Devonshire onramp/offramp	Y	2-5	5 tents on Caltrans property, large quantities of property and debris. About 4 individuals under the freeway and about 8 at the east offramp.
5	12966 Arroyo St / Foothill Blvd.	Y	2-5	Encampment made up of vehicle and tents, large quantities of property.
6	210 fwy/Hubbard St	Υ	6	Approx. 6 tents
7	210 Fwy/Osborne/Foothill Blvd	Y	35	25-35 individuals along the fenceline parallel to the freeway, and within a Caltrans easement
8	Brand Park	N	15	Tents within park; Approx 15 people

Interventions in Develop	Interventions in Development						
List any projects that are	List any projects that are currently in the pipeline in your district.						
Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable		
Permanent Housing: Prop HHH	13574 Foothill Blvd, Sylm	47	Permanent Supportive Housing		3/31/2021		
Interim Housing	Encinitas Sylmar 12835 Encinitas Ave.	86	Project Homekey	210 Fwy/Osborne/Foothill Blvd; Brand Park; San Fernando Rd.	8/29/2021		
Interim Housing	12860 Arroyo St.	85	A Bridge Home		8/3/2020		
Interim Housing	11067 Norris Ave.	57	Winter Shelter		No longer operating year-round. Closed 2022 season		
Rapid Rehousing/Shared Housing	N/A	53	Household placements as of 3/31/25	Sepulveda / 118 fwy, Big Tujunga Wash, under 210 and Foothill bridges, 118 fwy / Devonshire ramps; Paxton/Bradley	In Process - ongoing		

### **Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

- 1						
- 1	Date to the Table	I Dona de la castica de	D	D	T	
- 1	Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments	Open and Occupiable
- 1	1 TO CCC TYPE	I i oposca Eocation	i i oposca capacity	Description	i laiget Elicallipilicits	Open and Occupiable

	Marqueece Harris- Dawson		
Council District:	8		
Size of District (square	miles)	16.0 sq mi	
Unsheltered Homeless Population within 500 feet of the Freeway		84	

Target Encampments	Target Encampments					
Begin by identifying the to freeways.	Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.					
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description		
1	88th PI, b/t Grand & Flower St.	Υ	25	Freeway Underpass		
2	452 Manchester Ave	Υ	25			
3	339 W 92ND ST	Y	15-20	Freeway Underpass		

Interventions in Dev	elopment				
List any projects that ar	e currently in the pipeline ir	your district.	1	,	
Project Type	Location	Capacity	Description	Target Encampment (s)	Opening Date
Permanent Housing: Prop HHH	5501 S Western Ave	32	Part of 700 beds in Existing Agreements; Western Avenue Apartments		4/16/2021
Interim Housing	9165 & 1/2 Normandie (formerly 263 W. 42nd St.)	35			4/14/2021
Permanent Housing: Non-Prop HHH - PSH	The Pointe on Vermont 7600 S. Vermont Ave.	25			3/22/2021
Permanent Housing: Non-Prop HHH - PSH	EC Motel 3501 Western Ave.	30			4/13/2021 - 5/12/2023
Interim Housing	Home at Last Women's Shelter 8311 S. Western	30			4/1/2021 - 10/31/2021
Interim Housing	Bryant Temple 2514 W. Vernon Ave.	20			4/1/2021 - 10/31/2021
Interim Housing	608-610 W. 95th St. (Formerly 8501 1/2 S. Vermont Ave. )	25			4/16/2021
Interim Housing	5615-5749 S. Western Ave.	17			4/16/2021
Interim Housing	8701 S. Broadway	150			4/21/2021
Interim Housing	Home At Last 8768 S. Broadway	50	Winter Shelter		11/1/2023 - 4/2/2024
Interim Housing	Assured Lifestyle Housing 9519 S Figueroa St.	11	Winter Shelter		11/1/2023 - 4/2/2024
Interim Housing	Assured Lifestyle Housing 700 W Florence Ave.	9	Winter Shelter		11/1/2023 - 4/2/2024
Interim Housing	First to Serve 1718 W Vernon Ave.	41	Winter Shelter		11/1/2023 - 3/29/2024

	New Reflections 8311 S. Western Ave.	55	Winter Shelter	11/1/2023 - 3/29/2024
Interim Housing	838/840 E. 109th Place	14		4/14/2021
Rapid Rehousing/Shared Housing	N/A	137	Household placements as of 3/31/25	In Process

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)	

Councilmember:	Curren Price		
Council District:	9		
Size of District (square	e miles)	13.0 sq mi	
Unsheltered Homeless Population within 500 feet of the Freeway		85	_
			_

Target Encampments							
Begin by identifying the to freeways.	Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.						
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description			
1	4500-5700 Grand Ave	Υ	est 40	primarily tent structures			
2	5900-6300 Grand Ave	Υ	est 15	primarily tent structures			
3	6900-8400 Grand Ave	Υ	est 15	primarily tent structures			
4	3500-3900 Grand Ave	Υ	est 10	tent structures			
5	4000-4300 Grand Ave	Υ	est 5	-			

Interventions in Develo	ppment				
List any projects that ar	e currently in the pipeline in	your district.			
Project Type	Address	Capacity	Description	Target Encampments	Open and Occupiable
Permanent Housing: Prop HHH	6901 S Main St	49	Part of 700 beds in Existing Agreements; Residences on Main; Housing for TAY and families		11/17/2020
Permanent Housing: Non-Prop HHH - PSH	1036 E 35th St.	19	Florence Mills		3/24/2021
Permanent Housing: Non-Prop HHH - PSH	5215 S. Figueroa St.	40	Motion approved 7/29; SoLa Impact proposes 160 modular units of PSH		4/26/23
Safe Parking	1501 S. Figueroa St.	30	Safe Parking		11/2/2020
Safe Parking	4301 S Central Ave	10	City parking lot - space for approx 17 vehicles CD 9 FIELD OFFICE		3/8/2021
Interim Housing	5100 S. Central Ave.	25	Safe Parking		4/1/21
Interim Housing	5171 S. Vermont Ave.	25	Beds for families with children, run by Home at Last		4/1/21 - 10/31/21
Interim Housing	224 E. 25th St.	68	HOPICS	within catchment area	4/14/21
A Bridge Home	4601 Figueroa St.	30	Family shelter		4/16/2021
Interim Housing	3123 S Grand Ave.	20			4/16/2021 - 6/30/2022
Permanent Housing: Prop HHH	4050 S. Figueroa St.	56			4/21/2021
Interim Housing	2300 S. Central Ave.	88	CAO Report (20-0941) added Homekey Properties for interim housing		2/2/2022
Interim Housing	1332 W. Slauson Ave.	100	CAO Report (20-0941) added Homekey Properties for interim housing; up to 100 beds; LANHS/WARD		1/18/2023
Permanent Housing: Prop HHH	2521 Long Beach Ave. (#1)	60			TBD

Interim Housing	2521 Long Beach Ave. (#2)	140	CAO Report (20-0941) added Homekey Properties for interim housing	11/20/23
Rapid Rehousing/Shared Housing	N/A	116	Household placements as of 3/31/2025	In Process

Proposed Additional I	nterventions				
	ons do you want to conside	r for your Sheltering Plan	to meet the goal of housing	g all people experiencing homelessness near	
freeways.					
Project Type Proposed Location Proposed Capacity Description Target Encampments					
Interim Housing	S. Avalon	TBD	Privately owned		

Councilmember:	HEATHER HUTT		
Council District:	10		
Size of District (square	miles)	14.5 sq mi	
Unsheltered Homeless	Population within 500 feet of the Freeway	77	

Target Encampments	;			
Begin by identifying the to freeways.	key encampments with	in your district you want	to have addressed by the	ne Sheltering Plan. Please prioritize those close
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Venice and the I-10 Freeway	Υ	40	mostly tents; some living in cars
2	Washington and the I- 10 Freeway	Υ	over 30	mostly tents; some living in cars
3	Western and the I-10 Freeway	Υ	over 25	mostly cars; some living in tents
4	Koreatown	N	over 40	tent encampments; some cars
5	Leimert Park	N	60	tents; cars

Interventions in Develop	ment				
List any projects that are	currently in the pipeline in	your district.			
Project Type	Address	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Non-Prop HHH - PSH	4018 Buckingham Rd.	51	Complete		11/23/20
A Bridge Home	1818 S Manhattan Pl. (formerly 1819 S. Western Ave.)	15	Complete	Western and I- 10/Leimert Park - women and children only	9/24/20
A Bridge Home	668 S. Hoover St. (formerly 625 La Fayette Pl.)	72	Complete	Koreatown	3/1/21
Interim Housing - Project Homekey	Best Inn 4701 W Adams Blvd.	22	Complete	Venice and I-10	3/23/2021 - 11/26/2023
Interim Housing	H Hotel	49	Project Roomkey		4/16/2021 - 7/24/2021
Interim Housing	Shelter Hotel	48	Project Roomkey		4/16/2021 - 9/9/2021
Rapid Rehousing/Shared Housing	Multiple	80	Household placements as of 3/31/25	Leimert Park, Venice and I-10, Koreatown	TBD

Proposed Additional Interventions				
What other interventions freeways.	do you want to consider f	or your Sheltering Plan to	meet the goal of housing a	Il people experiencing homelessness near
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)

## City of Los Angeles Council District Sheltering Plan

63.8 sq mi	
103	

Target Encan	•			
dentify the key	y encampments within your distric		Iressed in the Sheltering Pla	ın.
riority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Coral Tree / Alla Rd	N	12	There are 10 RV's near a school. Reports of severe substance abuse and need for mental health services
				Severe mental health illness patients throughout the Venice Boardwalk, sleeping/ living in the restrooms throughout the boardwalk. Constant flow of PEHs from other areas of the City, State, and from out of State. There are anywhere from 25-40 people that could be sleeping on the beach on any
2	Ocean Front Walk	N	30	given night.
3	Dockweiler Beach	N	15	Tent encampments along the beach
4	Washington / Oxford	N	20	About 13 RVs and 3 vehicles
5	1234 Pacific Ave (Westminster Dog Park)	N	8	About 4 vehcile dwellings in and around the park
6	La Tijera / Centinela Ave	N	8	There are about 3 RVs
				PEHs that have a sever substance abuse and need for ment
7	1341 Lake St (Penmar Park)	Υ	10	health services. About 6 vehcile dwellings
0	Aluero Cirole	N	45	2 RVs/vehicle dwellings, 6 tent encampments. Consistent reports of substance abuse, aggressive behavior, and need
8	Alvern Circle	N	15	mental health services
9	Loyola Blvd / La Tijera Blvd	N	18	15 Vehicle Dwellings around a school campus
10	Marr St / Washington	N	3	1-2 tents / buildup of personal property within 500 ft of scho
11	Venice Centennial Library	N	7	PEH congregation within around the library
12	Westchester Municipal Lot	N	2	2-4 vehicle dwellings. Need for mental health services
13	Mesmer / 90 Fwy	Y	5	Reoccuring vehicle dwelling location
14	National / 405 Fwy	Y	8	Reoccuring encampment beneath 405 freeway
15	Linoln Blvd / Westchester Pkwy	N	10	Tent encampments under the overpass. Reports for need of
16	Centinela Ave / Green Valley Ci	Y	16	8 RVs and 15 tents along Centinela Ave and in Flood Prote
17	Inglewood / 90 Fwy	Υ	4	Vehicle Dwelling Encampemnt with about 5 RVs
18	Campion Dr / Fordham Dr	N	5	RVs/vehicle dwellings. Need for mental health services
19	Mar Vista Library	N	2	Need additional DMH assistance, Impacting Library service and staff safety
20	Olympic / 405	Υ	9	HEs at the underpass
21	Pico/Sawtelle	Υ	5	Medium encampment under the 10 FWY, in closer proxim to school
22	Osage Ave / Manchester Ave	N	4	4 RVs. Need additional services for mental health treatmer
23	102nd / Glasgow	Y	5	3 RVs
24	Airport / 83rd and Manchester	N	15	4 RVs
25	9045 Lincoln Blvd (Weschester Park)	Y	4	4 Vehicle Dwellings come and go in and around the park.
26	Culver Median (near intersection of Culver and Kensington)	N	6	Vehcile dwellings park around the median.
	Interceptor btwn Belford and			
27	Ramsgate	N	5	All vehicle Dwellings
28	8448 Lincoln Blvd	N	13	All vehicle dwellings
29	Braddock/Sawtelle	Y	10	5-6 vehicles on WS of Sawtelle near intersection with Braddock
30	National / Dahlgren	N	5	3 vehicles on SS on National near intersection with Dahlgr
31	Westgate/Wilshire	N	5	Encampment settled by fenced off property that will eventube demolished and re-constructed
32	12439 Washington Place	N	2	Vehcile dwellings
33		<u> </u>		

nterventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Safe Parking	11339 Iowa Ave.	25	Safe Parking Program tends to operate at capacity	HE throughout the CD	10/1/2020
Safe Parking	West LA VA	25	Safe Parking Program tends to operate at capacity	HE throughout the CD	10/6/2020 - 10/3/2022
Safe Parking	5455 W. 111th St.	50	Safe Parking Pilot approved by the FAA within the Los Angeles World Airport	HE throughout the CD	6/1/23
Interim Housing	Super 8 LAX 9250 Airport Dr.	44	Project Homekey	RV encampents	
PSH	Venice	33 Studio Apts	Project Room Key - Ramada Inn	Priority Encampments lis	ted above
PSH	Westchester	99 Units	PSH 6531 Sepulveda Heights	Priority Encampments lis	ted above
PSH	Mar Vista	112 beds	Potential Development via LAHD 3.0	Priority Encampments Lis	sted Above
PSH	Mar Vista	126 beds	Potential Development Purchase Property	Priority Encampments Lis	sted Above
PSH	Mar Vista	26 Units	\$18.2MM purchase price through HACLA, Expected by 12/23	Priority Encampments lis	ted above
Rapid Rehousing/Shared Housing	Multiple	145	Household placements as of 3/31/2025		

Proposed Addition	al Interventions			
What other interve	ntions do you want to consider	for your Sheltering Plan	to meet the goal of housing all peop	le experiencing homelessness near freeways.
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
IH - Tiny Homes	WLA Armory	Approx. 170 Beds	County is currently working with Federal Gov on redevelopment of the property	HE Throughout WLA
Interim Housing - Tiny Homes	West LA - City Owned Property	Approx 175 beds	Reuse City Owned Land for IH services	Priority Encampments listed above
Safe Sleep Site	West LA - City Owned Property	Approx 80	Safe Sleep site on City owned property TBD in the West LA Area	HEs throughout West LA area
IH - Tiny Homes	WLA - Bundy / Olympic	Approx 125	Potentail Lease of Property	Priority Encampments listed above
IH	WLA - Barringtion / Santa Monica	Approx 175+ beds	Potential lease of space for interim housing solutions, TH, Bungalows,Cube, Safe Sleep	HEs throughout West LA area

Councilmember:	John Lee		
<b>Council District:</b>	12		

Size of District (square miles) 58.7 sq mi Unsheltered Homeless Population within 500 feet of the Freeway 17

### **Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	118 and 405 Freeway Adjacent	Υ	17	Tents and RVs
2	Balboa - Devonshire - Petit	N	20	Tents
3	Plummer - Jordan - Nordhoff (at Owensmouth)	N	50	Tents and RVs
4	Nordhoff PI - Oakdale Ave	N	30	Tents and RVs
5	Oso Ave from Plummer St south to dead end	N	40-50	Tents and RVs

### **Interventions in Development**

List any projects that are currently in the pipeline in your district.

,	, , , , ,	•			
Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
Safe Parking	8775 Wilbur Ave.	20	Metro/City Owned		Opened 4/7/21
Interim Housing	21603 Devonshire St.	75	Project Homekey		Opened 3/15/21
Interim Housing	18140 Parthenia St.	107	Privately owned		Opened 5/17/22
Rapid Rehousing/Shared Housing	N/A	34	Placements as of 3/31/25		

### **Proposed Additional Interventions**

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
			privately owned, potential leasing	
Interim Housing	Roscoe Blvd.	TBD	opportunity	

Councilmember:	Hugo Soto-Martinez		
Council District:	13		
Size of District (square m	niles)	13.6 sq mi	
Unsheltered Homeless P	opulation within 500 feet of the Freeway	49	
			l

Target Encampments	ey encampments within your di	strict you want to have ad	drossed by the Sheltering	Dlan Dlagga prioritiza thas	en close to freeways
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description	e close to freeways.
1	US-101, Silver Lake Blvd	Υ	4	Caltrans ROW, City sidew	alks
2	Serrano/Sierra Vista	Υ	15	Encampment along bend	of the 101 FWY
3	SR2, LA River	Υ	5	Riverbed Underpass	
4	SR2, Casitas Ave/Amtrak Tracks	Υ	1	End of Casitas Ave, next t	o rail
5	US-101, Santa Monica	Υ	2	Two tents at 101 FWY exi	ts
6	US-101 Franklin/Argyle		4	Two RVs one 1 tent	
7	Hollywood/Gower	Υ	10	In front of Toyota Dealers	ship
8	US-101, Virgil and Oakwood	Υ	8	6 Tents and 6 vehicle dwellings	
Interventions in Develop					
List any projects that are	currently in the pipeline in your	district.	1		1
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Non-Prop HHH - PSH	252 S. Rampart Blvd.	22		All	11/9/2020
Permanent Housing: Prop HHH - PSH	1119 N. McCadden Pl.	25	This site was redistricted from CD 4		3/31/2022
Interim Housing	The NEST 253 S. Hoover St.	38	Project Homekey	All	3/22/2021
Interim Housing	Shatto Park Recreation Center 3191 W. 4th Street	48	Winter Shelter	All	4/1/2021 - 5/31/2021
Interim Housing	5941 Hollywood Blvd (Salvation Army)	30		All	4/15/2021
Safe Parking	1033 Cole Ave.	20		All - Car dwellers	4/16/2021 - 6/30/2024
Safe Sleeping	317 N Madison Ave.	70		All	4/16/2021 - 12/31/202
Interim Housing	1455 N. Alvarado St.	38	Tiny Home Village	All	6/8/2021
Interim Housing	2301 W. 3rd St.	52	Tiny Home Village	All	12/16/2021
A Bridge Home	1214 Lodi Pl.	64	Women's Shelter & TAY		11/15/2021
Safe Parking	Cahuenga Branch Library 4591 Santa Monica Blvd.	10		All - Car dwellers	3/15/2021 -6/30/2022
Rapid Rehousing/Shared Housing	N/A	106	Placements as of 3/31/25	TBD	N/A

Proposed Additional Interventions							
What other interventions	What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.						
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)			
Interim Housing	Schrader (Hollywood Y)	50	Privately owned building	All			
Interim Housing	Sierra Vista	51	Privately owned lot	All			
Permanent Housing: Non-Prop HHH - PSH	El Centro Avenue aka Childhelp building	TBD	City owned building/lot	All			

Councilmember:	Ysabel Jurado		
<b>Council District:</b>	14		
Size of District (square	,	24.2 sq mi	
Unsheltered Homeless	Population within 500 feet of the Freeway		

### **Target Encampments**

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

	Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
Γ	1	10 fwy and San Pedro	Υ	16	Encampents on Both Side of San Pedro
	2	1300 Block of Myrtle St	N		

Interventions in Development								
List any projects that are	List any projects that are currently in the pipeline in your district.							
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable			
Permanent Housing: Prop HHH	649 LOFTS 649 S. Wall St.	28			11/23/2020			
Permanent Housing: Prop HHH	FLOR 401 Lofts 401 E. 7th St.	49			9/30/2020			
A Bridge Home	310 N. Main St.	99			8/18/2020			
Interim Housing	LA Grand Hotel 333 S. Figueroa	473			11/1/2020 - 6/30/2024			
A Bridge Home	1426 Paloma St.	119			12/21/2020			
Interim Housing	Weingart Center Women's Shelter 566 South San Pedro St.	60			2/1/2021			
Interim Housing	Weingart Center Winter Shelter 566 South San Pedro St.	49			4/1/2021 - 10/31/2021			
Interim Housing	Tita's Inn 5333 Huntington Dr.	47			4/6/2021			
Interim Housing	Super 8 Alhambra 5350 S. Huntington Dr.	52			4/7/2021			
Interim Housing	543 Crocker St Phase I	20			4/16/2021			
Interim Housing	1060 N. Vignes St.	232			6/30/2021			
Tiny Village	Arroyo Seco Arroyo Drive at Ave 60	224			11/2/2021			
Tiny Village	Eagle Rock 7570 N. Figueroa St.	93			3/2/22			
Tiny Village	850 Mission Rd.	144			1/30/2024			
Interim Housing	1904 Bailey St.	72			5/15/2023			
Rapid Rehousing/Shared Housing	Scattered Sites	100	Downtown Women Center		7/1/2022			
Rapid Rehousing/Shared Housing	N/A	258	Placements as of 3/31/2025		In process			

Proposed Additional Interventions							
What other interventions	What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near						
freeways.	freeways.						
Project Type	Project Type Proposed Location Proposed Capacity Description Target Encampment(s)						
Interim Housing	First and Broadway	150	TBD	TBD			
Interim Housing	Crocker St Phase II	60	TBD		TBD		

# **Sheltering Plan by Council District**

Councilmember:	Tim McOsker		
<b>Council District:</b>	15		
Size of District (squar	re miles)	32.1 sq mi	
Unsheltered Homeles	ss Population within 500 feet of the Freeway	194	
	•		

Target Encampment	s				
Begin by identifying th	e key encampments with	in your district you want	t to have addressed by t	he Sheltering Plan. Plea	se prioritize those close
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description	
1	Lomita Blvd @ McCoy St.	Y	0	Adjacent to freeway ar County	d unincorporated
2	Ken Malloy Park	Υ	100	In the marsh area of park	
3	535 Broad Avenue	N	10		
4	5-Points - Anaheim/PV Drive North	N	Adjacent to natural gas	& oil pipelines	
5	Alley adj 544 Avalon	N	25		

Interventions in Develop	ment											
List any projects that are currently in the pipeline in your district.												
Project Type	Location	Capacity	Description	Target Encampment(s)	Open and Occupiable							
A Bridge Home	515 N. Beacon Street	100	Open	Within catchment area	7/7/2020							
A Bridge Home	828 Eubank Ave.	100	Open	Within catchment area	7/7/2020							
Safe Parking	711 S. Beacon St.	30	Open		3/1/2021							
Safe Parking	19610 S. Hamilton Ave	25	Open		3/8/2021							
Interim Housing	1221 S. Figueroa Place	75	Pallet shelters		6/14/2021							
Project Homekey	18600 Normandie	40	motel acquisition		TBD							
Rapid Rehousing/Shared Housing	N/A	131	Placements as of 3/31/2025	TBD	N/A							

Proposed Additional Inte	Proposed Additional Interventions												
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.													
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)									
Interim Housing	116th Place	64	Modular	Families									

# **EXHIBIT C**

#### REPORT FROM

# OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date:

March 03, 2025

CAO File No.

0220-05151-0639

Council File No.
Council District:

20-0841 2, 4, 7, 9, 10, 11, 13,

and 14

To:

The City Council

From:

Matthew W. Szabo, City Administrative Officer

Reference:

COVID-19 Homelessness Roadmap

Subject:

TWENTY-SEVENTH REPORT: COVID-19 HOMELESSNESS ROADMAP

**FUNDING RECOMMENDATIONS** 

#### SUMMARY

On September 9, 2020, the City Council approved funding for the initial projects under the COVID-19 Homelessness Roadmap (Roadmap) and directed this office to submit future funding recommendations through reports. This is the twenty-seventh such report.

First, this report provides exempt determinations from the California Environmental Quality Act for the continued use of interim housing sites located in Council Districts 2, 10, and 14. Additionally, this report recommends authorizing the General Services Department to execute new, or amend existing, agreements to extend interim housing sites located in Council Districts 2, 10, and 14.

Second, funding is recommended for Fiscal Year 2024-25 leasing costs for a Tiny Home Village in Council District 14 and an operational shortfall for an A Bridge Home (ABH) in Council District 4. Furthermore, this report programs funds for the demobilization of an ABH site located in Council District 11.

Third, this report programs funding for elevator improvements at a Project Homekey 1.0 site located in Council District 7 and repairs at ABH sites located in Council District 13 and 14.

Lastly, this report also authorizes extending the expenditure authority for the Homeless Housing, Assistance, and Prevention Round 1 funds allocated for transitional age youth (TAY) and the conversion of a Project Homekey 1.0 site located in Council District 14 from interim housing to permanent supportive housing. It also requests the Los Angeles Homeless Services Agency (LAHSA) to enter into sole source contracts for a Pilot Recreational Vehicle (RV)-to-Home Program as well as TAY housing and homeless services.

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## RECOMMENDATION

That the City Council, subject to approval by the Mayor:

- 1. Determine the funding allocation, lease, and continued use for a period of approximately one year for the Valley Plaza Park Pallet Shelters/low barrier navigation center at 11471 Chandler Boulevard, the Eagle Rock Recreation Center Tiny Home Village (THV)/low barrier navigation center at 7570 N. Figueroa Street, and the LaFayette Park Bridge Housing/low barrier navigation center at 668 S. Hoover Street, for those experiencing homelessness, are statutorily exempt from CEQA under PRC Section 21080.27.5, applicable low barrier navigation centers; Public Resources Code (PRC) Section 21080.10(c) applicable to contracts providing services to people experiencing homelessness; and Government Code Section 8698.4(a)(4) governing homeless shelter projects under a shelter crisis declaration;
- 2. Determine the funding allocation, lease, and continued use for a period of approximately five years for the bridge housing/low barrier navigation center at 7700 Van Nuys Boulevard, for those experiencing homelessness, are statutorily exempt from CEQA under PRC Section 21080.27.5, applicable to low barrier navigation centers; Public Resources Code (PRC) Section 21080.10(c) applicable to contracts providing services to people experiencing homelessness; and Government Code Section 8698.4(a)(4) governing homeless shelter projects under a shelter crisis declaration;
- 3. AUTHORIZE the General Services Department (GSD) to execute a new, or amend an existing, interdepartmental agreement with the Department of Recreation and Parks (RAP) and a lease agreement with Hope the Mission for the THV site located at 11471 Chandler Boulevard with 75 beds in Council District (CD) 2 for one year;
- 4. AUTHORIZE GSD to execute a new, or amend an existing, interdepartmental agreement with RAP and a lease agreement with Union Station Homeless Services for the THV site located at 7570 N. Figueroa Street with 93 beds in CD 14 for one year;
- 5. AUTHORIZE GSD to execute a new, or amend an existing, lease agreement with the County of Los Angeles for the THV site located at 7570 N. Figueroa Street with 93 beds in CD 14 for one year;
- 6. AUTHORIZE GSD to execute a new, or amend an existing, interdepartmental agreement with RAP and a lease agreement with the Salvation Army for the A Bridge Home (ABH) site located at 668 S. Hoover Street (formerly 625 LaFayette Place) with 72 beds in CD 10 for one year;
- 7. AUTHORIZE GSD to execute a new or amend an existing license agreement with the Department of Water and Power and a lease agreement with Hope the Mission for the ABH site located at 7700 Van Nuys Boulevard with 100 beds in CD 2 for up to five years;

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- 8. APPROVE and APPROPRIATE up to \$234,552.96 from Fund No. 63Q/10, Account No. 10T618, Homeless Effort County Funding Agreement, to Fund No. 63Q/10, Account No. 10W757, CD 14 850 Mission THV Leasing, for leasing costs at the THV located at 850 N. Mission Road in CD 14 through June 30, 2025;
- 9. APPROVE and APPROPRIATE up to \$379,286 from Homeless Efforts County Funding Agreement Fund No. 63Q/10, Account No.10T618, Homeless Effort - County Funding Agreement to Fund No. 63Q/43, Account No. 43AC88, 2024-25 Bridge Home Operations, for the operations of the interim housing site for families located at 3061 Riverside Drive in CD 4 through June 30, 2025;
- 10. APPROPRIATE up to \$1,519,335 of unspent LAHSA 2023-24 General Funds to Additional Homeless Services - General City Purposes (AHS-GCP) Fund No. 100/56, Account No. 000931, Additional Homeless Services from the following accounts:
  - a. Up to \$689,491 from Fund No. 10A/43, Account No. 43YC13, Street Strategies for Voluntary Storage Facilities;
  - b. Up to \$829,844 from Fund No. 10/43, Account No. 43YC12, Shelter and Housing Interventions for the following programs
    - i. Up to \$309,775 from Housing Navigation and Navigation Services;
    - ii. Up to \$520,069 from Coordinated Entry System (CES) Crisis and Bridge Housing;
- 11. APPROVE and APPROPRIATE up to \$1,201,298 from the Additional Homeless Services General City Purposes (AHS-GCP) Fund No. 100/56, Account No. 000931 to the following accounts for demobilization of the ABH located at 100 Sunset Avenue in CD 11 through June 30, 2025:
  - a. Up to \$74,786 to GSD Fund No. 100/40, Account No. 001014, Salaries, Construction Projects;
  - b. Up to \$471,153 to GSD Fund No. 100/40, Account No. 001101, Hiring Hall Construction;
  - c. Up to \$201,923 to GSD Fund No. 100/40, Account No. 001121, Benefits Hiring Hall Construction;
  - d. Up to \$453,436 to GSD Fund No. 100/40, Account No. 003180, Construction Materials;
- 12.APPROVE and APPROPRIATE up to \$318,037 from the AHS-GCP Fund No. 100/56, Account No. 000931 to BOE Fund No. 682/50, in a new account entitled "CD 11 Sunset Demobilization" to support the deconstruction of the ABH located at 100 Sunset Avenue in CD 11 through July 31, 2025;
- 13. APPROPRIATE up to \$280,670 of unspent Homeless Housing, Assistance, and Prevention 2 (HHAP-2) funds from HHAP-2 Fund No. 64J/43, Account No. 43W814, Services Imperial Hwy to the following accounts:

**PAGE** 

a. \$217,311 to HHAP-2 Fund No. 64J/10, Account No. 10V771, FC-1 COVID-19 Homelessness Roadmap Operating Costs:

ID #:25134

- b. \$63,359 to HHAP-2 Fund No. 64J/10, Account No. 10V772, FC-2 A Bridge Home Operating Costs:
- 14. APPROVE and APPROPRIATE up to \$187,520 from Homeless Housing, Assistance, and Prevention 1 (HHAP-1) Fund No. 62Y/10, Account No. 10S650, FC-1: A Bridge Home Capital and Operating Gap to HHAP-1 Fund No. 62Y/43, Account No. 43TA43, Homekey Rehab for elevator improvements at the Project Homekey 1.0 site located at 12835 Encinitas Avenue in CD 7 through June 30, 2025;
- 15. APPROVE and APPROPRIATE up to \$18,400 from HHAP-2 Fund No. 64J/10, Account No. 10V771, FC-1 COVID-19 Homelessness Roadmap Operating Costs to HHAP-2 Fund No. 64J/43, Account No. 43TA43, Homekey Rehab for elevator improvements at the Project Homekey 1.0 site located at 12835 Encinitas Avenue in CD 7 through June 30, 2025;
- 16. APPROVE and APPROPRIATE up to \$43,748 from HHAP-1 Fund No. 62Y/10, Account No. 10S650, FC-1: A Bridge Home Capital and Operating Gap to the General Services Department (GSD) Fund No. 100/40, Account No. 003160 Maintenance Materials, Supplies & Services, for repairs at the ABH site located at 310 N. Main Street with 99 beds in CD 14 through June 30, 2025;
- 17.APPROVE and APPROPRIATE up to \$8.750 from HHAP-2 Fund No. 64J/10. Account No. 10V772, FC-2 A Bridge Home Operating Costs to GSD Fund No. 100/40, Account No. 003160 Maintenance Materials, Supplies & Services, for repairs at the ABH site located at 310 N. Main Street with 99 beds in CD 14 through June 30, 2025;
- 18.APPROVE and APPROPRIATE up to \$9,052 from HHAP-1 Fund No. 62Y/10, Account No. 10S650, FC-1: A Bridge Home Capital and Operating Gap to GSD Fund No. 100/40, Account No. 003160 Maintenance Materials, Supplies & Services, for repairs at the ABH site located at 1533 N. Schrader Boulevard with 72 beds in CD 13 through June 30, 2025;
- 19. APPROVE and APPROPRIATE up to \$1,810 from HHAP-2 Fund No. 64J/10, Account No. 10V772, FC-2 A Bridge Home Operating Costs to GSD Fund No. 100/40, Account No. 003160 Maintenance Materials, Supplies & Services, for repairs at the ABH site located at 1533 N. Schrader Boulevard with 72 beds in CD 13 through June 30, 2025;
- 20. AUTHORIZE the expenditure authority extension of Homeless Housing, Assistance, and Prevention Program Round 1 funds allocated to the Los Angeles Homeless Services Authority (LAHSA) for the Master Leasing Program for youth experiencing homelessness, through June 30, 2025;
  - a. INSTRUCT the General Manager of the Los Angeles Housing Department (LAHD), or their designee, to amend the HHAP contract with LAHSA (C-135650) to reflect the

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new expenditure authority for Funding Category HHAP-1 FC-6: Youth Experiencing Homelessness:

- 21.REQUEST LAHSA to enter into a sole source contract with the Coalition for Responsible Community Development in the up to amount of \$1,311,269 for housing and homeless services for transitional age youth living in CD 9, through June 30, 2025;
- 22. APPROVE and APPROPRIATE up to \$100,000 from the Unappropriated Balance Fund No. 100/58, Account No. 580422, Citywide Recreational Vehicle Program to the Los Angeles Housing Department Fund No. 10A/43, in a new account entitled "Pilot RV-to-Home Program" for the Pilot Recreational Vehicle (RV)-to-Home Program;
- 23. REQUEST LAHSA to execute a new, or amend an existing, agreement with West Valley Homes YES in the up to amount of \$100,000 to provide training for the CD 7 Pilot RV-to-Home Program through June 30, 2025;
- 24.APPROVE and APPROPRIATE \$3,493,050 from Los Angeles Housing Department Fund No. 10A/43, Account No. 43YC88, 2023-24 Bridge Home Operations, to Los Angeles Housing Department Fund No. 10A/43, Account No. 43AC88, 2024-25 A Bridge Housing Operations, for operating costs of the following ABH sites from July 1, 2024, through June 30, 2025;
  - a. \$1,734,480 for the ABH site located at 1533 Schrader Boulevard in CD 13;
  - b. \$1.084.050 for the ABH site located at 711 North Alameda Street in CD 14:
  - c. \$674,520 for the ABH site located at 1920 West 3rd Street in CD 1;
- 25.APPROVE the conversion of the Huntington Villas, also known as Super 8 Alhambra, a Project Homekey 1.0 site located at 5350 Huntington Drive South in CD 14 from interim housing to permanent supportive housing, contingent on the owner/operator, National Community Renaissance of California (NCRC)/(NCRC Super 8 LLC, a California limited liability company):
  - a. Receiving the full capital financing from the State Department of Housing and Community Development (HCD) for the cost of the conversion;
  - b. Obtaining a commitment from the Los Angeles County Department of Health Services (DHS) to fund the operations; and,
  - c. Once full capital financing and commitment to fund operations are confirmed, coordinating with CD 14 and the CAO on the demobilization of the site to ensure no residents are displaced and demobilization occurs at the appropriate time.
- 26.INSTRUCT the General Manager of LAHD, or their designee, to amend the City's HHAP contract with LAHSA (C-135650) to:
  - a. Reflect the funding allocations in this report for the Project Homekey 1.0 site located at 12835 Encinitas Avenue in CD 7 under the following Funding Categories:
    - i. HHAP-1 FC-1: Homekey Rehab; and

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- ii. HHAP-2 FC-1: Homekey Rehab;
- 27. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's Roadmap Contract (C-144656) with LAHSA to:
  - a. Reflect the funding allocations in this report for the A Bridge Home for families located at 3061 Riverside Drive under Funding Category FC-2 A Bridge Home Operations;
- 28.INSTRUCT the General Manager of LAHD, or their designee, to amend the City's General Fund Contract (C-140706) with LAHSA to reflect the funding changes in this report from the following programs:
  - a. Street Strategies for Voluntary Storage Facilities;
  - b. Shelter and Housing Interventions for Housing Navigation and Navigation Services;
  - c. Shelter and Housing Interventions for Coordinated Entry System (CES) Crisis and Bridge Housing;
- 29.INSTRUCT the General Manager of LAHD, or their designee, to amend the City's General Fund Contract (C-145627) with LAHSA to reflect the funding changes in this report from the following programs:
  - a. Shelter and Housing Interventions for the CD 7 Pilot Recreational Vehicle (RV)-to-Home Program through June 30, 2025;

#### 30. AUTHORIZE the CAO to:

- a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions; and
- b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

#### **BACKGROUND**

As part of the LA Alliance case, on June 16, 2020, the City reached an agreement with the County to create 6,700 new homeless housing units within 18 months to address the COVID-19 emergency. This agreement is referred to as the Homelessness Roadmap.

The Roadmap set the following targets:

- 700 beds in existing agreements with the County within 10 months
- 5,300 new beds within 10 months
- 700 new beds within 18 months

The City is required to open and maintain 6,000 new beds, not covered by existing City-County

**PAGE** 

agreements. The County has provided up to \$60 million in annual service funding, totaling up to \$300 million over the five-year agreement term, based on the number of interventions open and occupied within 60 days of July 1st each year. The agreement will terminate on June 30, 2025; therefore, Fiscal Year 2024-25 marks the fifth and final year of the Homelessness Roadmap.

The City has met all obligations under the agreement and will continue to do so. As of December 31, 2024, 7,493 new beds are open and occupiable, which includes 2,414 rapid rehousing/shared housing point-in-time placements overseen by LAHSA.

## DISCUSSION

# **Roadmap Site Extensions**

This report recommends extending the agreements of four interim housing sites that count towards the Roadmap agreement. Additionally, the Bureau of Engineering (BOE) has conducted California Environmental Quality Act (CEQA) analyses for these sites, in which the Notice of Exemptions (NOE) are transmitted under a separate cover. The Mayor and City Council must approve BOE's determinations that these uses are categorically exempt from CEQA in order to proceed. The properties for the proposed extensions are used for interim housing rent-free, thus there are no leasing costs associated with extending the agreements.

The General Services Department (GSD) holds agreements with the Department of Recreation and Parks (RAP) for Right-of-Entry (ROE) at the interim housing interventions located in Table 1. Approval of this report would authorize GSD to execute new, or amend existing, agreements with RAP and ease agreements with the site's respective service providers for one additional year.

Table 1: Roadmap Renewal Detail - RAP sites

Council District	Address	Service Provider	Туре	Bed Count	New Term
2	11471 Chandler Boulevard	Hope the Mission	THV	75	Through January 21, 2026
10	7570 N. Figueroa Street	The Salvation Army	THV	93	Through February 16, 2026
14	668 S. Hoover Street	Hope the Mission	ABH	72	Through February 9, 2026

Additionally, the site at 7570 N. Figueroa Street utilizes a portion of property owned by the County of Los Angeles (County). As such, GSD holds an existing agreement with the County (C-139917) to utilize the County-owned portion for the THV and approval of this report would authorize GSD to execute a new, or amend the existing, agreement for an additional year.

GSD also holds an agreement with the Department of Water and Power (DWP) to use the property located at 7700 Van Nuys Boulevard in Council District (CD) 2 for an ABH facility with 100 beds. This report authorizes GSD to extend the agreement with DWP for up to 5 years, through February 5, 2030, and extend the agreement with the site's service provider, Hope the Mission.

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#### 850 N. Mission Road in Council District 14

In the Municipal Facilities Committee report dated August 23, 2022 (C.F. 20-0841-S23), the Council and Mayor approved the authority for GSD to enter into a Memorandum of Understanding (MOU) with the Bureau of Sanitation to use the property located at 850 N. Mission Road in CD 14 for a THV with 144 beds. The City purchased the property using the Sewer Construction Maintenance (SCM) fund; therefore, the SCM fund must be made whole by paying a market rate lease. This report recommends \$234,552.96 of County Agreement funds to support 12 months of leasing costs for the site from February 2025 through January 2026.

#### 3061 Riverside Drive in Council District 4

This report recommends funds to support FY 2024-25 operation shortfalls for the ABH site for families located at 3061 Riverside Drive in CD 4. The site counts towards the City's Roadmap agreement and provides 78 beds to people experiencing homelessness. On June 18, 2024, the Council and Mayor approved the 24th Roadmap Funding Report (C.F. 20-0841-S49) which allocated \$939,510 in County Funding Agreement funds to support FY 2024-25 operations costs. The service provider onsite, People Assisting the Homeless (PATH), reports their operating costs exceed their FY 2024-25 budget, which include staffing, food, janitorial, utilities, facilities, and security. As such, \$379,286 in County Funding Agreement funds is recommended to support the operations funding shortfall through June 30, 2025. PATH has reported that if funding was not provided, they would cease operations by the end of March 2025.

#### ABH Demobilization - 100 E. Sunset Avenue in Council District 11

The ABH located at 100 E. Sunset Avenue in CD 11 provided 154 beds and was operated by People Assisting the Homeless (PATH). The site demobilized on December 31, 2024, and the property must be returned back to the Los Angeles County Metropolitan Transit Authority (Metro). This report recommends a total of \$1,519,335 in unspent General Fund savings that were identified within LAHSA programs from FY 2023-24. General Funds are recommended as this is the only eligible funding source for this work. BOE will act as the project manager, while the GSD Construction Forces Division and its subcontractors will complete the work.

#### Site Repairs

Project Homekey 1.0 Encinitas in Council District 7

The Project Homekey 1.0 site, Good Nite Inn/Encinitas, located at 12835 Encinitas Avenue, Los Angeles, CA 91342 in CD 7, was acquired by the City with Coronavirus Relief Funds. The site, which provides 87 interim beds for people experiencing homelessness, is having elevator issues and needs to bring the elevator to full compliance with federal and State regulations. The site needs up to \$205,920 to complete elevator improvements, including the replacement of the microprocessor controller and solid-state landing system as well as updating the emergency communications equipment. A total of \$187,520 in Homeless Housing, Assistance, and Prevention

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1 (HHAP-1) is recommended for the repair proposal and \$18,400 in Homeless Housing, Assistance, and Prevention 2 (HHAP-2) funds is recommended as contingency funding.

### ABH Site Repairs

The ABH located at 310 N. Main Street in CD 14, with 99 beds, requires repairs due to ongoing leak issues at the site which have resulted in liquids penetrating existing structures, causing damage, and creating health and safety concerns. The repairs are necessary to prevent recurring damage and health risks. This report allocates \$52,498 to GSD for these repairs. A total of \$43,748 in HHAP-1 funding is recommended for the repair proposal and \$8,750 in HHAP-2 funding is recommended as contingency funding.

The ABH located at 1533 N. Schrader Boulevard in CD 13, with 72 beds, requires a replacement of the domestic water backflow device. Multiple repairs have been made on the existing device, and a replacement of the device is recommended to avoid possible cross contamination in the future. This report allocates \$10,862 to GSD for these repairs. A total of \$9,052 in HHAP-1 funding is recommended for the repair proposal and \$1,810 in HHAP-2 funding is recommended as contingency.

## **HHAP-1 Transitional Age Youth Funding Items**

This report recommends extending the expenditure authority of the Homeless Housing, Assistance, and Prevention Program Round 1 (HHAP-1) funds allocated to the Los Angeles Homeless Services Authority (LAHSA) for the Master Leasing Program for transitional age youth (TAY) experiencing homelessness through June 30, 2025. Extending the expenditure authority of the HHAP-1 allocation enables LAHSA to make payments for FY 2024-25 TAY housing and homeless services costs.

Additionally, this report requests LAHSA to enter into a sole source contract with the Coalition for Responsible Community Development (CRCD) to provide housing and homeless services for TAY living in Council District 9, in the up to amount of \$1,311,269 in HHAP-1 funding. The HHAP-1 funding will provide services for TAY currently in CRCD's time-limited subsidies (TLS) program and TAY new to the program. Specifically, the funds are proposed to be used for the program's costs for rental assistance, security deposits, landlord incentives, utility bills, move-in start-up costs, and costs related with staffing and operating the program.

## Council District 7 RV-to-Home Pilot Program

In a collaboration between CD 7 and West Valley Homes YES (WVHY), the pilot Recreational Vehicle (RV)-to-Home program launched in 2022 with the goal to provide a solution to address RV homelessness. The program prioritizes individual choice, safe storage for vehicles, and incentives for participants who accept both housing placement and are voluntarily willing to dispose of or sell their vehicle.

CAO File No. PAGE 0220-05151-0639 10

On September 11, 2024, Council approved the CAO report dated August 1, 2024 (C.F. 22-1313) and the Housing and Homelessness Committee amendments (August 28, 2024), which proposed the Citywide Enhanced RV rehousing strategy modeled after the CD 7 RV-to-Home Pilot program. The Los Angeles Homeless Services Authority (LAHSA), with the assistance of the City Administrative Officer, Chief Legislative Analyst, and Los Angeles Housing Department (LAHD), has been instructed to work with WVHY to create a scope of work for the Citywide program that includes developing a training program for the selected providers that will be implementing the WVHY program model. As such, this report recommends the transfer of up to \$100,000 from the Unappropriated Balance for WVHY to develop the training component. Additionally, this report provides authority for LAHSA to enter into a new, or amend an existing, agreement with WVHY and authority for LAHD to amend the City's General Fund Contract (C-145627) to effectuate the training program.

## **Fiscal Year 2024-25 Operations Funding Amendment**

On June 18, 2024, the Mayor concurred with Council's approval of the 24th Roadmap Funding Report (C.F. 20-0841-S49). Recommendation 5 in the report General City Purposes - Additional Homeless Services for FY 2024-25 operating costs of three ABH sites. Since the funding transfer occurred in FY 2023-24, this Office made a technical correction to the appropriation account in recommendation 5 to transfer the funding to LAHD Fund Number 10A/43, Account Number 43YC88, 2023-24 A Bridge Housing Operations.

However, this correction does not allow the funds to be used for FY 2024-25 expenses so the funding must be placed in the appropriate account; as such, this report reappropriates the operations funding to the LAHD Fund Number 10A/43, Account Number 43AC88, 2024-25 A Bridge Housing Operations.

# 5350 Huntington Drive in Council District 14

The Project Homekey 1.0 site located at 5350 Huntington Drive South in CD 14, known as the Huntington Villas (also known as Super 8 Alhambra), was acquired by the City in December 2020 for \$8,890,000. This site did not receive a Homekey 1.0 match from the State. The owner/operator, National Community Renaissance of California (NCRC), in partnership with Union Station Homeless Services, has been providing interim housing beds at the 52-room site since April 2021. The NCRC is applying, jointly with the Los Angeles Housing Department, to the State Department of Housing and Community Development (HCD) Homekey+ funding opportunity. This report recommends approval of the site's conversion to permanent supportive housing, contingent on NCRC receiving the full capital financing from HCD for the conversion cost and a funding commitment from the DHS for operating costs. In addition, the NCRC must coordinate with CD 14 and the CAO on site demobilization to ensure no residents are displaced and the demobilization occurs at the appropriate time prior to the start of construction.

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#### FISCAL IMPACT STATEMENT

There is no General Fund impact as a result of the recommendations in this report. The recommendations in this report utilize the City's General Fund that was previously budgeted and approved for homelessness interventions. There is a potential future impact on the General Fund for future Fiscal Years relative to supporting ongoing services and future demobilization plans, if not addressed through the budget. Additionally, the recommendations in this report utilize Homeless Housing, Assistance, and Prevention and County Roadmap Agreement funds for homelessness interventions.

#### FINANCIAL POLICIES STATEMENT

The recommendations in this report comply with the City Financial Policies in that budgeted funds are being used to fund recommended actions.

#### Attachments:

1. COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 27th Homeless Roadmap Funding Recommendations are Approved

MWS:ECG:KML:MAG:SBL:MZ:16250056

					Fiscal Year	r 2023-2024 C	omittment			Fiscal Yea	r 2024-2025 Co	mittment		
Type of Unit/Intervention lo.	Туре	Site	CD	ННАР	ESG-CV	County (4)	GCP-AHS	State Homkey Grant	ННАР	ESG-CV	County (4)	GCP-AHS	State Homkey Grant	Total Commitment
1		13160 Raymer St.	2											\$1,348,32
2		7700 Van Nuys Blvd.	2											\$6,209,04
3		7621 Canoga Ave.	3											\$4,300,00
1		3061 Riverside Dr.	4											\$4,537,27
5		3428 Riverside Dr.	4											\$5,812,9°
3		1479 La Cienega Blvd.	5											
7		14333 Aetna St.	6				\$621,426							\$5,749,15
3		Sylmar Armory	7											
ABH Beds (1)	Capital	4601 Figueroa St.	9											:
0		1819 S. Western Ave.	10											\$1,579,4
1		625 Lafayette Pl.	10											\$5,518,2
2		West LA VA	11											\$136,04
3		1533 Schrader Blvd.	13						\$10,862					\$52,89
4		310 N. Main St.	14						\$52,498					\$3,695,6
4		407 N Beacon St. (515 N	14						φ32,490					φ3,093,0
5		Beacon St.)	15											\$971,20
6		828 Eubank Ave.	15				\$15,712							\$30,71
ABH Capital Total		020 200011177170		\$0	\$0	\$0		\$0	\$63,360	\$0	\$0	\$0	\$0	\$39,941,00
7		1920 W 3rd St.	1		\$44,772	40	<b>4007,100</b>	40	<b>400,000</b>		Ţ	\$674,520	Ų.	\$2,047,34
8		13160 Raymer St.	2		\$92,820						\$2,047,650	ψ01-4,020		\$9,320,02
9		7700 Van Nuys Blvd.	2		\$109,200						\$2,409,000			\$9,434,6
20		7621 Canoga Ave.	3		ψ103,200						Ψ2,403,000			ψο,τοτ,ο
1		3061 Riverside Dr.	4	\$468	\$42,120						\$1,318,796			\$7,155,42
2		3248 Riverside Dr.	4	\$1,200	\$108,000						\$2,409,000			\$8,625,26
3					\$100,000						\$2,409,000			
		1479 La Cienega Blvd.	5	\$53,953		<b>6744.040</b>								\$2,709,93
4		14333 Aetna St.	6		***	-\$711,646					40.047.050			\$3,401,32
5 ABH Beds (1)	Operating (2)	Sylmar Armory	7		\$92,820						\$2,047,650			\$7,520,97
. ,	Operating (2)	4601 Figueroa St.	9	\$405,942	040.000				\$324,000		<b>A</b> 500 475			\$1,679,2
7		1819 S. Western Ave.	10	\$180,180	\$16,200						\$509,175			\$2,104,35
8		625 Lafayette PI.	10		\$78,624						\$1,734,480			\$6,755,1
9		1214 Lodi Pl. (Phase 1)	13	\$297,498	\$101,520	\$362,430					\$2,264,460			\$14,839,01
0		1533 Schrader Blvd.	13	864	77,760							\$1,734,480		\$4,185,50
1		711 N Alameda St (El Puente)	14	\$125,512	\$48,600				\$105,000			\$1,084,050		\$4,238,96
2		310 N. Main St. (Civic Center)	14	\$1,188	\$106,920						\$2,384,910			\$7,929,24
		407 N Beacon St. (515 N	4.5		0400 000	********					40.400.000			<b>47</b> 000 0
3		Beacon St.)	15	\$19,800	\$108,000	\$1,055,954					\$2,409,000			\$7,832,27
4	-	828 Eubank Ave.	15		\$93,488	\$2,372,000				••	\$2,409,000			\$8,984,92
ABH Operation Tot	al			\$1,086,605	\$1,120,844	\$3,078,738	\$0	\$0	\$429,000	\$0	\$21,943,121	\$3,493,050	\$0	\$108,763,60
5		11471 Chandler Blvd.	2											\$4,562,21
6		6099 Laurel Canyon Blvd.	2	\$10,000			\$223,929							\$8,906,96
7		12600 Saticoy St.	2											\$6,008,0
8		19040 Vanowen St.	3											\$3,229,99
9		6073 Reseda Blvd.	3											\$4,411,73
0		9710 San Fernando Blvd.	6											\$5,673,0
1		Compton Ave. and Nevin Ave.	9											\$58,4
2		2301 W. 3rd St.	13											\$3,592,8
3 Tiny Home Villages	Capital	1455 Alvarado St.	13	\$9,728										\$2,497,4
1		Arroyo & Ave. 60	14											\$6,173,09
5		7570 Figueroa St.	14											\$3,159,29
6		850 N. Mission Rd.	14											\$4,869,57

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					Fiscal Yea	r 2023-2024 C	omittment			Fiscal Yea				
Type of Unit/Interventio	п	014-	O.D.	ННАР	F00 0V	0	000 4110	State Homkey	ННАР	500 OV	Occupation (4)	005 4110	State Homkey	T-4-1 O
<b>0.</b> 7		Site Mission and Jesse	<b>CD</b>	ппар	ESG-CV	County (4)	GCP-AHS	Grant	ппар	ESG-CV	County (4)	GCP-AHS	Grant	Total Commitment
				£40,000										\$193,92
8		1221 Figueroa Pl.	15	\$10,000			#00.04F							\$4,401,24
9		600 E. 116th Pl.	15	-\$45,794			\$68,245							\$3,703,13
0		406 N. Bonnie Brae St & 413 Burlington Ave	13	\$10,000				•••					•	\$10,00
	ges Capital Total			-\$6,066	\$0	\$0	\$292,174	\$0	\$0	\$0	\$0	\$0	\$0	\$61,451,08
1	. ,	2521-2525 Long Beach Ave.	9											\$4,911,34
Other Interim Be Homekey Units (		2300, 2312, 2324 & 2332 S. Central Ave.	9											\$11,688,00
3		1300-1332 W. Slauson Ave.	9											\$6,520,35
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,119,69
4		499 San Fernando Road	1											\$14,598,67
5 Other Interim Be	de Canital	Coalition to Abolish Slavery and Trafficking (CAST)	5											\$445,22
6	us Capital	2521-2525 Long Beach Ave.	9											\$3,406,54
7		1300-1332 W. Slauson Ave.	9											\$2,124,74
8		18140 Parthenia Blvd.	12											\$8,289,12
Other Interim B	eds Capital Total			\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$28,864,3
9		11471 Chandler Blvd.	2		\$75,075	\$1,509,750					\$1,656,188			\$6,801,86
0		6099 Laurel Canyon Blvd.	2	\$10,000	\$200,200	\$4,026,000	\$183,929				\$4,406,500			\$15,823,19
1		12600 Saticoy St.	2		\$463,304	\$3,019,500					\$3,312,375			\$11,500,43
2		19040 Vanowen St.	3		\$395,744	\$2,033,130					\$2,230,333			\$8,552,48
3		6073 Reseda Blvd.	3	\$10,000	\$520,612	\$2,979,240					\$3,258,210			\$11,879,07
4		9710 San Fernando Blvd.	6		\$161,161	\$3,240,930					\$3,555,283			\$7,689,50
5		Compton Ave. & Nevin Ave.	9											\$
6 Tiny Home Villag	es Operating (2)	1455 Alvarado St.	13	\$488,962	\$463,344	\$1,864,407					\$1,553,440			\$8,019,02
7		2301 W. 3rd St.	13		\$546,837	\$1,989,737					\$2,186,168			\$8,405,15
8		Arroyo & Ave. 60	14		\$224,224	\$4,509,120					\$4,946,480			\$16,841,8
9		7570 Figueroa St.	14		\$93,093	\$1,872,090					\$2,053,673			\$6,575,25
0		1221 Figueroa PI.	15	\$10,000	\$156,882	\$1,610,400					\$1,646,188			\$6,666,19
1		499 San Fernando	1			\$330,000					\$2,097,838			\$3,417,83
2		850 N. Mission Rd.	14			\$2,568,368	\$266,953				\$3,414,433			\$6,444,15
3		Mission and Jesse	14											\$188,36
Tiny Home Villa	ges Operating Tot	al		\$518,962	\$3,300,475	\$31,222,672	\$450,882	\$0	\$0	\$0	\$36,317,109	\$0	\$0	\$122,045,29
4		313 Patton St.	1											\$857,62
5		1701 Camino Palmero St.	4		\$34,398	\$691,740					\$758,835			\$2,832,66
6		7600 Beverly Blvd.	4											\$304,93
7		1725 S La Cienega Blvd	5			\$0								\$
8		7253 Melrose Ave.	5											\$
9		7816 Simpson Ave.	6		\$49,049	\$986,370					\$1,082,043			\$3,583,54
0		6909 N. Sepulveda Blvd.	6		\$146,146	\$2,938,980								\$9,638,68
1		11067 Norris Ave.	7											\$609,90
2		8501 1/2 S. Vermont Ave.	8		\$25,025	\$503,250					\$552,062			\$2,006,65
3		5615 - 5749 S. Western Ave.	8	\$7,144		\$140,910								\$660,3
4		8311 S. Western Ave.	8		\$9,873									\$330,87
5		2514 W. Vernon Ave.	8											\$214,00
6		8501 S. Broadway	9		\$150,150	\$3,019,500								\$9,941,98
7		5100 S. Central Ave.	9	\$349,000	\$25,025	\$503,250								\$2,006,13
8		224 E. 25th St. & 224 1/2 E. 25th St.	9		\$68,068	\$1,368,840					\$1,501,610			\$5,082,99

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					Fiscal Yea	ır 2023-2024 Co	omittment			Fiscal Ye	ar 2024-2025 C	omittment		
Type of Unit/Intervention No.	Туре	Site	CD	ННАР	ESG-CV	County (4)	GCP-AHS	State Homkey Grant	ННАР	ESG-CV	County (4)	GCP-AHS	State Homkey Grant	Total Commitment
		9165 & 9165 ½ South												
89 Other Interim Beds	Operating (2)	Normandie St	9	\$33,262	\$1,773	\$563,640								\$1,564,028
90		5171 S. Vermont Ave.	9											\$214,000
91		2521-2525 Long Beach Ave.	9	\$39,160		\$2,938,980								\$3,501,140
92		1300-1332 W. Slauson Ave.	9		\$100,100	\$2,096,245								\$3,603,439
93		18140 Parthenia Blvd.	12		\$107,107	\$2,153,910								\$4,566,506
94		5941 Hollywood Blvd.	13		\$30,030	\$603,900					\$662,475			\$2,657,716
95		3191 W. 4th St.	13											\$178,072
96		566 S. San Pedro St.	14		\$70,980	\$1,427,400					\$1,565,850			\$6,301,530
97		1060 Vignes St.	14	\$232,232		\$4,670,160								\$13,425,770
98		543 Crocker St.	14	\$2,511	\$57,549	\$402,600								\$2,950,070
99		3123 S. Grand Ave.	14		\$15,965	\$401,500								\$818,965
100		Scattered Sites - SRO Housing Corporation	14											\$2,409,000
101		1904 Bailey St.	14	\$29,659								\$158,982		\$2,759,574
102		345 E. 118 Pl.	15	φ29,039		\$80,520						φ130,902		\$402,380
103		Various	Various			φου,320								\$112,354
103		Project Roomkey (3)	Various											\$72,427,887
105		Shelter Program	Various	\$757,477	\$934,787									\$1,692,264
Other Interim Bed	Operating Tet		various	\$1,450,445		\$25,491,695	\$0	\$0	\$0	\$0	\$6,122,875	\$158,982	\$0	\$1,092,204
106	S Operating Tot	Beacon (Solaire Hotel)	1	\$1,450,445	\$1,020,025	\$25,491,695	φU	ψU	Ţ.	J #0	\$6,122,675	\$150,502	<b>\$</b> 0	\$4,873,960
107		Sieroty (Howard Johnson)	4											\$5,103,560
107		Sepulveda Villa (Econo Motor	4											\$3,103,300
108		Inn)	6											\$4,568,997
109		Pano (Panorama Inn)	6											\$2,713,579
110		Arleta (Woodman)	6											\$20,056,747
111		Woodman Ownership Transfer	6											\$19,500
112		Encinitas (Good Nite Inn)	7											\$16,351,536
113		Restoration Apartments (EC Motel & EC Motel Parking)	8											\$1,281,013
114 Homokov I Inito (1)	Match /	Mollie Maison (Best Inn)	10											\$990,290
Homekey Units (1)	Acquisition	The Layover (Super 8 LAX)	11											\$10,830,215
		PV Marina Del Rey (Ramada												
116		Inn)	11											\$10,152,255
117		Devonshire Lodge (Travelodge)	12											\$3,162,222
118		The Nest	13											\$1,736,813
119		Casa Luna (Titta's Inn)	14											\$1,977,625
120		Huntington Villas (Super 8	4.4											#0.001.000
120		Alhambra)	14											\$9,021,062
121		Travelodge (Normandie)	15											\$3,990,522
122		Property management and real estate service	Various			• •	• •							\$779,939
Project Homekey I	Match / Aquisiti			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,609,837
123		Beacon (Solaire Hotel)	1		\$116,717									\$8,090,325
124		Sieroty (Howard Johnson)	4		\$109,746									\$7,780,492
125		Super 8 Canoga Park	3											\$1,028,993
126		Sepulveda Villa (Econo Motor	6	\$92,456										\$6,607,340
127		Inn) Pano (Panorama Inn)	6	ψ92,430										\$0,607,340
128		Arleta (Woodman)	6											\$1,097,067
129		Encinitas (Good Nite Inn)	7		\$137,137									\$4,699,120
120		LITORINAS (GOOD TAILE IIII)	1		φισι, ισι									φθ,110,401

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					Fiscal Yea	r 2023-2024 Co	omittment			Fiscal Yea	r 2024-2025 C	omittment		
Type of Unit/Intervention	Туре	Site	CD	ННАР	ESG-CV	County (4)	GCP-AHS	State Homkey Grant	ННАР	ESG-CV	County (4)	GCP-AHS	State Homkey Grant	Total Commitment
		Restoration Apartments (EC			200 01	Journey (1)	00. 70	O.a.n				001 70	- Crum	
Homekey Units (1)	Operating	Motel & EC Motel Parking)	8											\$1,879,763
31	oporating	Mollie Maison (Best Inn)	10	\$29,850	\$316,316									\$3,144,770
32		The Layover (Super 8 LAX)	11	\$323,076										\$5,757,708
33		PV Marina Del Rey (Ramada Inn)	11											\$1,731,18
34		Devonshire Lodge (Travelodge)	12	\$118,755										\$8,001,834
35		The Nest	13	ψ110,700	\$60,970									\$4,112,37
36		Casa Luna (Titta's Inn)	14		\$62,644									\$4,549,200
		Huntington Villas (Super 8			<b>\$02,011</b>									ψ 1,0 10, <u>2</u> 0
37		Alhambra)	14		\$82,628									\$5,346,19
38		Travelodge (Normandie)	15											\$2,064,05
Project Homekey	Operating Total			\$564,137	\$886,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,605,90
39		Beacon (Solaire Hotel)	1											\$3,231,738
40		Sieroty (Howard Johnson)	4					\$800,000						\$5,501,79
		Sepulveda Villa (Econo Motor												
41		Inn)	6											\$886,85
42		Pano (Panorama Inn)	6		\$96,154									\$6,354,916
43		Arleta (Woodman)	6	\$1,572,546	\$198,269									\$17,859,35
44		Encinitas (Good Nite Inn)	7						\$205,920					\$2,971,943
45		Restoration Apartments (EC Motel & EC Motel Parking)	8											\$758,26
46		Mollie Maison (Best Inn)	10											\$186,57
47 Homekey Units (1)	Improvement	The Layover (Super 8 LAX)	11											\$1,020,200
48		PV Marina Del Rey (Ramada Inn)	11					\$1,000,000						\$1,805,120
49		Devonshire Lodge (Travelodge)	12					\$410,000						\$1,625,324
50		The Nest	13					φ+10,000						\$306,96
51		Casa Luna (Titta's Inn)	14											\$312,27
51		Huntington Villas (Super 8	1.7											Ψ012,21
52		Alhambra)	14					\$500,000						\$877,64
53		Travelodge (Normandie)	15	\$2,950,434	\$190,635									\$5,329,30
		Real estate services to monitor												
54		alterations	n/a											\$335,295
Project Homekey	Capital Improve			\$4,522,980	\$485,058	\$0	\$0	\$2,710,000	\$205,920	\$0	\$0	\$0	\$0	\$49,363,559
Recovery Housing		Rapid Rehousing/ Shared Housing**	Various		\$959,681		\$350,000							\$78,575,224
Recovery Housing	Total			\$0	\$959,681	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$78,575,224
Measure H Strategy	y	Measure H Strategy - B4												
56 (6)		(Landlord Incentive)	Various											\$426,000
Measure H Strateg	y Total			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$426,000
57 Safe Sleeping	Capital	2300 S. Central Ave. (5)	9	\$152,425										\$1,669,308
58		317 N. Madison Ave.	13											\$10,553
Safe Sleep Capital	Total			\$152,425	\$0	\$0	\$0	\$0	\$0	\$0	• •	\$0	\$0	\$1,679,861
59 Safe Sleeping	Operating (2)	2300 S. Central Ave. (5)	9			\$3,065,250					\$3,065,250			\$10,187,522
60		317 N. Madison Ave.	13											\$1,029,279
Safe Sleep Operat	ing Total	7400 1 1 4		\$0	\$0	\$3,065,250	\$0	\$0	\$0	\$0	\$3,065,250	\$0	\$0	\$11,216,801
61		7128 Jordan Ave.	3	\$5,437	\$40,063	\$274,500								\$917,697
63		4301 S. Central Ave.	9		\$18,200	\$109,800					\$146,000			\$536,968
64		1201 S. Figueroa St.	9	\$54,600		\$329,400					\$438,000			\$1,380,269
66		11339 Iowa Ave.	11	\$45,500		\$274,500					\$365,000			\$1,030,418
67		9100 Lincoln Blvd.	11			\$0								\$246,569

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					Fiscal Yea	r 2023-2024 Co	mittment			Fiscal Yea	r 2024-2025 Co	mittment		
Type of Unit/Intervention No.	Туре	Site	CD	ННАР	ESG-CV	County (4)	GCP-AHS	State Homkey Grant	ННАР	ESG-CV	County (4)	GCP-AHS	State Homkey Grant	Total Commitment
168 Safe Parking (1)	Operating (2)	5455 111th Street	11											\$894,985
169		8775 Wilbur Ave.	12	\$2,988	\$33,412	\$219,600					\$292,000			\$1,041,282
170		1033 Cole Ave.	13	\$36,400		\$219,600								\$718,95 <sup>2</sup>
171		4591 Santa Monica Blvd.	13											\$155,537
172		711 S. Beacon St.	15		\$54,600	\$329,400					\$438,000			\$1,637,049
173		19610 Hamilton Ave.	15	\$45,500		\$274,500					\$365,000			\$1,341,471
Safe Parking Ope	ating Total			\$190,425	\$146,275	\$2,031,300	\$0	\$0	\$0	\$0	\$2,044,000	\$0	\$0	\$9,901,196
174		Roadmap Outreach	Various											\$9,077,365
Outreach 175		Encampment to Home Program on Ocean Front Walk/Venice	11											\$5,000,000
Outreach Total				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,977,365
176		BOE	n/a											\$8,155,055
177		BCA	n/a											\$299,416
178 Admin	Admin	CAO	n/a											\$254,035
179 Admin	Admin	GSD	n/a											\$77,500
180		LAHD	n/a											\$1,158,255
181		LAHSA	n/a		\$93,479									\$5,594,161
Admin Total				\$0	\$93,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,538,422
otal Commitment				\$8,479,913	\$8,817,995	\$64,889,655	\$1,730,194		\$698,280	\$0	\$69,492,355	\$3,652,032	\$0	\$873,614,387
otal Uncommitted					\$1,030,685						\$8,449,911			

<sup>(1)</sup> Does not include Roadmap interventions that are in existing agreements with the County.

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<sup>(2)</sup> Operating costs vary by intervention type, as of January 1, 2025: ABH, Tiny Home Villages, Leased Facilities, Year Round Shelter: \$80/bed/night; Safe Sleep: \$73.70/person/night; and Safe Parking: \$40/car/night; Project Homekey bed rates vary with a minimum of \$75/unit/night.

<sup>(3)</sup> Committed funds used to front-fund the Project Roomkey extension are expected to be reimbursed by the FEMA, at which time the funds will be available for programming.

<sup>(4)</sup> County Services allocations are restricted to services, leasing, FFE, and start up costs.

<sup>(5) 2300</sup> S Central is part of the City Project Homekey Program. The site will oeprate a Safe Sleeping Program until the owner/operator is ready to begin construction on permanent supportive housing.

<sup>(6)</sup> Placements funded with City funding for Measure H Strategies will be counted toward the Roadmap target of 6,700 interventions.

# **EXHIBIT D**

File No. 20-0841-S52

STATUTORY EXEMPTIONS and HOUSING AND HOMELESSNESS COMMITTEE REPORT relative to funding allocation, lease and continued use for a period of approximately one year for the Valley Plaza Park Pallet Shelters/low barrier navigation center located at 11471 Chandler Boulevard in Council District (CD) 14, the Eagle Rock Recreation Center Tiny Home Village (THV)/low barrier navigation center located at 7570 North Figueroa Street in CD 14, and the LaFayette Park Bridge Housing/low barrier navigation center located at 668 South Hoover Street in CD 10; and for a period not to exceed five years for the bridge housing/low barrier navigation center located at 7700 Van Nuys Boulevard in CD Two, for those experiencing homelessness; and California Environmental Quality Act (CEQA) exemption determination that, the projects are statutorily exempt under Public Resources Code (PRC) Section 21080.27.5, applicable to low barrier navigation centers; PRC Section 21080.10(c) applicable to contracts providing services to people experiencing homelessness; and Government Code Section 8698.4(a)(4), governing homeless shelter projects under a shelter crisis declaration; and the 27th report regarding COVID-19 Homelessness Roadmap funding recommendations; and related matters.

ID #:25148

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

- 1. DETERMINE that the funding allocation, lease, and continued use for a period of approximately one year for the Valley Plaza Park Pallet Shelters/low barrier navigation center at located at 11471 Chandler Boulevard in CD 14, the Eagle Rock Recreation Center THV/low barrier navigation center located at 7570 North Figueroa Street in CD 14, and the LaFayette Park Bridge Housing/low barrier navigation center located at 668 South Hoover Street in CD 10, for those experiencing homelessness, are statutorily exempt from CEQA under PRC Section 21080.27.5, applicable low barrier navigation centers; PRC Section 21080.10(c) applicable to contracts providing services to people experiencing homelessness; and Government Code Section 8698.4(a)(4) governing homeless shelter projects under a shelter crisis declaration. Refer to the Notice of Exemptions (NOEs) contained in the Bureau of Engineering report dated March 4, 2025, attached to Council file No. 20-0841-S52.
- 2. DETERMINE the funding allocation, lease, and continued use for a period of approximately five years for the bridge housing/low barrier navigation center located at 7700 Van Nuys Boulevard in CD Two, for those experiencing homelessness, is statutorily exempt from CEQA under PRC Section 21080.27.5, applicable to low barrier navigation centers; PRC Section 21080.10(c) applicable to contracts providing services to people experiencing homelessness; and Government Code Section 8698.4(a)(4) governing homeless shelter projects under a shelter crisis declaration. Refer to the NOEs contained in the Bureau of Engineering report dated March 4, 2025, attached to the Council file.
- 3. APPROVE Recommendation Nos. 3 through 20 and Nos. 22 through 30 contained in the City Administrative Officer (CAO) report dated March 3, 2025, attached to Council file No. 20-0841-S52.
- 4. AMEND and APPROVE Recommendation No. 21, respectively, as follows:
  - 21. REQUEST the Los Angeles Homeless Services Authority (LAHSA) to enter into, or amend an existing, sole source contract with the Coalition for Responsible Community Development in the up to amount of \$1,513,320 for housing and homeless services for transitional age youth living in Council District Nine, through June 30, 2025.
- 5. TRANSFER and APPROPRIATE \$100,000 from the General City Purposes Fund No. 100/56, Account No. 0617, Additional Homeless Services - CD Three, to the LAHD Fund No. 10A/43, account to be determined, for Hope the Mission, to obtain program coordination, capacity development/technical assistance, participant incentives, client support and additional staff support to administer a pilot program.

6. INSTRUCT the General Manager, LAHD, or designee, to amend relevant contracts with the LAHSA to include into the scope of work the components of Council file No. 24-1268 to effectuate the development of a pilot program at interim housing sites within CD Three.

<u>Fiscal Impact Statement</u>: The CAO reports that there is no General Fund impact as a result of the recommendations in this report. The recommendations in this report utilize the City's General Fund that was previously budgeted and approved for homelessness interventions. There is a potential future impact on the General Fund for future Fiscal Years relative to supporting ongoing services and future demobilization plans, if not addressed through the budget. Additionally, the recommendations in this report utilize Homeless Housing, Assistance, and Prevention and County Roadmap Agreement funds for homelessness interventions.

<u>Financial Policies Statement</u>: The CAO reports that the recommendations in this report comply with the City's Financial Policies in that budgeted funds are being used to fund recommended actions.

Community Impact Statement: None submitted

#### **SUMMARY**

At the meeting held on March 19, 2025, your Housing and Homelessness Committee considered CAO and Bureau of Engineering reports relative to funding allocation, lease and continued use for a period of approximately one year for the Valley Plaza Park Pallet Shelters/low barrier navigation center located at 11471 Chandler Boulevard in CD 14, the Eagle Rock Recreation Center THV/low barrier navigation center located at 7570 North Figueroa Street in CD 14, and the LaFayette Park Bridge Housing/low barrier navigation center located at 668 South Hoover Street in CD 10; and for a period not to exceed five years for the bridge housing/low barrier navigation center located at 7700 Van Nuys Boulevard in CD Two, for those experiencing homelessness; and CEQA exemption determination that, the projects are statutorily exempt under PRC Section 21080.27.5, applicable to low barrier navigation centers; PRC Section 21080.10(c) applicable to contracts providing services to people experiencing homelessness; and Government Code Section 8698.4(a)(4), governing homeless shelter projects under a shelter crisis declaration; and the 27th report regarding COVID-19 Homelessness Roadmap funding recommendations; and related matters.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendations contained in the CAO report, as detailed above, as amended by Councilmembers Raman and Blumenfield to include a correction recommended by the CAO and two additional instructions presented by Councilmember Blumenfeld. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

HOUSING AND HOMELESSNESS COMMITTEE

MEMBER YOTE
RAMAN: YES
JURADO: YES
PRICE: ABSENT
BLUMENFIELD: YES
NAZARIAN: ABSENT

LV 3.19.25