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11 Attorneys for Defendant
12 CITY OF LOS ANGELES

13 **UNITED STATES DISTRICT COURT**
14 **CENTRAL DISTRICT OF CALIFORNIA**

15 LA ALLIANCE FOR HUMAN RIGHTS,
16 et al.,

17 Plaintiffs,

18 v.

19 CITY OF LOS ANGELES, a Municipal
20 entity, et al.,

21 Defendants.

Case No. 2:20-cv-02291 DOC (KES)

DEFENDANT CITY OF LOS ANGELES' QUARTERLY STATUS REPORT PURSUANT TO THE MEMORANDUM OF UNDERSTANDING BETWEEN THE COUNTY OF LOS ANGELES AND THE CITY OF LOS ANGELES [DKT. 185-1]

Hon. David O. Carter
United States District Judge

1 TO THE COURT AND TO ALL PARTIES AND THEIR ATTORNEYS OF
2 RECORD:

3 PLEASE TAKE NOTICE that pursuant to, and in compliance with, Section IV
4 (B)(1) of the Memorandum of Understanding between the County of Los Angeles and
5 the City of Los Angeles (“MOU”) dated October 9, 2020 ([Dkt. 185-1](#)), Defendant City
6 of Los Angeles (“the City”) submits the following documents attached hereto:

7 A. [Exhibit A](#) is the Homeless Roadmap Quarterly Report, which summarizes
8 the type of interventions being developed in each Council District, the
9 number of beds provided in each intervention, the status of each project,
10 and the number of unsheltered Angelenos from each of the three target
11 populations placed in each intervention.

12 B. [Exhibit B](#) contains updated Council District Plans reflecting the current
13 status of each Council District’s Interventions in Development to shelter
14 people experiencing homelessness, and Possible Additional Interventions
15 being contemplated for development.

16 C. [Exhibit C](#) is a report to City Council, dated November 1, 2024, which
17 contains the Office of the City Administrative Officer’s funding
18 recommendations for the City’s interventions.

19 D. [Exhibit D](#) is a report from the Housing and Homelessness Committee
20 concerning the November 1, 2024 report to City Council from the Office of
21 the City Administrative Officer.

22 DATED: January 22, 2025 HYDEE FELDSTEIN SOTO, City Attorney
23 DENISE C. MILLS, Chief Deputy City Attorney
24 KATHLEEN KENEALY, Chief Asst City Attorney
25 ARLENE N. HOANG, Deputy City Attorney
26 JESSICA MARIANI, Deputy City Attorney
27 By: */s/Arlene N. Hoang*
28 Arlene N. Hoang, Deputy City Attorney
Counsel for Defendant City of Los Angeles

EXHIBIT A

**COVID-19 Homelessness Roadmap
Quarterly Report
Quarter Ending December 31, 2024**

No.	Council District	Project Type (1)	Address / Location	Beds* (3)	Status	Open & Occupiable Date (4)	Beds Open To Date (3) (7)	Individuals Served Since Open & Occupiable Date					
								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals) (14)
1	All	Rapid Rehousing / Time Limited Subsidies	Scattered Sites	2,000	In Process		2,414	269	231	518	805	1,612	2,420
2	5	A Bridge Home	1479 S. La Cienega Blvd.	54	Open	6/22/2020	54	13	0	14	23	291	314
3	15	A Bridge Home	515 N. Beacon St. (10)	38	Open	7/7/2020	38	162	95	179	356	465	820
4	15	A Bridge Home	828 Eubank Ave.	100	Open	7/7/2020	100	138	102	132	297	468	764
5	2	A Bridge Home	13160 Raymer St.	85	Open	7/16/2020	85	151	52	219	316	244	560
6	4	A Bridge Home	3248 Riverside Dr. (formerly 3210 Riverside Dr.)	100	Open	7/28/2020	100	252	33	218	373	280	654
7	5	Permanent Supportive Housing (8)	Pico Robertson Senior Community 8866 W Pico Blvd.	12	Open	8/7/2020	12	3	14	7	15	3	18
8	2	A Bridge Home	7700-7798 Van Nuys Blvd. (formerly 7700 Van Nuys Blvd.)	100	Open	8/17/2020	100	202	76	266	400	242	642
9	14	A Bridge Home	310 N. Main St.	99	Open	8/18/2020	99	307	85	266	460	341	801
10	10	A Bridge Home	1818 S. Manhattan Pl. (formerly 1819 S. Western Ave.)	15	Open	9/21/2020	15	31	11	56	74	103	177
11	11	Safe Parking	11339 Iowa Ave.	25	Open	10/1/2020	25	10	17	28	38	183	224
12	9	Safe Parking	1501 S. Figueroa St. (formerly 1201 S. Figueroa St.)	30	Open	11/2/2020	30	16	28	39	63	198	263
13	13	Permanent Supportive Housing (8)	Rampart Mint 252 S. Rampart Blvd.	22	Open	11/9/2020	22	0	1	8	9	28	37
14	10	Permanent Supportive Housing (8)	Metro at Buckingham (Phase II) 4018 S Buckingham Rd.	51	Open	11/23/2020	51	4	49	26	56	5	61
15	1	Project Homekey (9)	Solaire Hotel 1710 7th St.	91	Open	1/1/2021	91	135	75	258	341	129	469
16	14	Interim Housing	Women's Bridge Housing Weingart Center 566 S. San Pedro St.	60	Open	2/1/2021	60	54	29	125	163	237	400
17	2	Interim Housing (Pallet)	11471 Chandler Blvd.	75	Open	2/1/2021	75	140	17	189	253	113	366
18	1	Permanent Supportive Housing (8)	Westmore Elden Elms (Phase II) 1255 S Elden Ave.	15	Open	2/3/2021	15	0	0	0	0	26	26
19	15	Safe Parking	19610 S. Hamilton Ave.	25	Open	2/15/2021	25	16	21	17	43	140	183
20	6	Permanent Supportive Housing (8)	Arminta Square 11050 W. Arminta St.	45	Open	2/23/2021	45	0	5	4	9	44	53
21	10	A Bridge Home	668 S. Hoover St. (aka 625 La Fayette Pl.)	72	Open	3/1/2021	72	80	34	164	217	182	399
22	15	Safe Parking	711 S. Beacon St.	30	Open	3/1/2021	30	13	18	32	53	202	259
23	9	Safe Parking	4301 S. Central Ave.	10	Open	3/8/2021	10	6	18	17	36	72	108
24	12	Project Homekey (9)	Travelodge 21603 Devonshire St.	75	Open	3/15/2021	75	92	25	137	199	115	314
25	6	Project Homekey (9)	Econo Motor Inn 8647 N. Sepulveda Blvd.	58	Open	3/17/2021	58	121	60	271	350	191	541
26	13	Project Homekey (9)	The NEST 253 S. Hoover St.	38	Open	3/22/2021	38	82	14	132	174	100	274
27	9	Permanent Supportive Housing (8)	Florence Mills 1036 E. 35th St. (aka 1044 E. Jefferson Blvd.)	19	Open	3/24/2021	19	0	5	0	5	23	28
28	9	Interim Housing	5171 S. Vermont Ave. (Previously 5100 S. Central Ave.)	25	Open	4/1/2021	25	28	15	38	66	134	201
29	14	Project Homekey (9)	Titta's Inn 5333 Huntington Dr.	47	Open	4/6/2021	47	68	18	84	126	73	199
30	12	Safe Parking	Metrolink Station - Northridge 8775 Wilbur Ave.	20	Open	4/7/2021	20	19	21	27	48	94	143
31	14	Project Homekey (9)	Super 8 Alhambra 5350 S Huntington Dr.	52	Open	4/7/2021	52	61	30	88	121	77	198

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								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals) (14)
32	2	Interim Housing (Pallet)	6099 Laurel Canyon Blvd.	200	Open	4/13/2021	200	317	47	337	493	293	786
33	6	Interim Housing	6909 N Sepulveda Blvd.	146	Open	4/13/2021	146	250	58	524	612	238	850
34	8	Interim Housing	9165 & 9165 1/2 S Normandie St.	35	Open	4/14/2021	35	46	9	22	63	70	133
35	8	Interim Housing	838/840 E. 109th Place (Formerly 345 E 118 Pl.)	14	Open	4/14/2021	14	7	11	14	26	47	73
36	9	Interim Housing	224 E. 25th St. & 224 1/2 E. 25th St.	68	Open	4/14/2021	68	57	22	52	109	254	363
37	13	Interim Housing	5941 Hollywood Blvd.	30	Open	4/15/2021	30	65	20	62	108	160	268
38	14	Interim Housing	543 Crocker St.	60	Open	4/16/2021	60	34	12	22	57	199	256
39	4	Interim Housing	1701 Camino Palmero St. (12)	42	Open	4/16/2021	42	8	0	5	11	216	229
40	8	Interim Housing	5615 - 5749 South Western Ave.	17	Open	4/16/2021	17	12	7	13	25	83	108
41	8	Interim Housing	608-610 W. 95th St. (Formerly 8501 1/2 S. Vermont Ave.)	25	Open	4/16/2021	25	49	12	37	81	128	209
42	9	A Bridge Home	4601 Figueroa St.	30	Open	4/16/2021	30	2	1	3	5	187	192
43	8	Interim Housing	8768 S. Broadway (aka 8701 S. Broadway)	150	Open	4/16/2021	150	177	84	237	416	731	1146
44	11	Project Homekey (9)	Super 8 LAX 9250 Airport Dr.	44	Open	5/5/2021	44	48	31	78	109	38	147
45	13	Interim Housing (Pallet)	1455 N. Alvarado St.	38	Open	6/8/2021	38	56	10	67	93	78	171
46	3	Interim Housing (Pallet)	19040 Vanowen St. (aka 6720 Vanalden Ave.)	101	Open	6/10/2021	101	84	23	130	166	97	263
47	15	Interim Housing (Pallet)	1221 S. Figueroa Pl.	75	Open	6/14/2021	75	156	33	89	216	144	359
48	14	Interim Housing	1060 N Vignes St.	232	Open	6/30/2021	232	344	103	426	617	303	920
49	3	Interim Housing (Pallet)	6073 N. Reseda Blvd. (aka 18616 W. Topham Street)	148	Open	7/7/2021	148	117	33	130	209	162	371
50	7	Project Homekey (9)	Encinitas (formerly Good Nite Inn) 12835 Encinitas Ave.	86	Open	8/29/2021	86	59	29	114	157	134	291
51	2	Interim Housing (Pallet)	12600 Saticoy St.	150	Open	9/21/2021	150	255	43	239	383	262	645
52	6	Interim Housing	7816 Simpson Ave.	49	Open	10/1/2021	49	58	17	78	112	95	207
53	14	Interim Housing (Pallet)	Arroyo Drive at Ave 60	224	Open	11/2/2021	224	305	55	220	407	250	656
54	13	A Bridge Home	1214 Lodi Pl.	94	Open	11/15/2021	94	87	21	97	166	311	477
55	13	Interim Housing (Pallet)	2301 W. 3rd St. (15)	99	Open	12/16/2021	99	117	31	104	193	269	462
56	5	Interim Housing	Coalition to Abolish Slavery and Human Trafficking (CAST) Shelter - Address Withheld	15	Open	1/10/2022	15	0	0	0	0	0	177
57	9	Project Homekey / Safe Sleeping (11)	2300 S. Central Ave. (aka 1119 E 25th St.)	88	Open	1/24/2022	88	150	42	100	229	295	524
58	14	Interim Housing (Pallet)	7570 Figueroa St.	93	Open	3/2/2022	93	54	15	50	85	54	139
59	12	Interim Housing	18140 Parthenia St.	107	Open	5/17/2022	107	146	38	143	246	180	426
60	3	Rapid Rehousing / Shared Housing	Scattered Sites	30	Open	7/1/2022	30	7	1	4	9	50	60
61	14	Rapid Rehousing / Shared Housing	Scattered Sites	100	Open	7/1/2022	100	19	11	28	45	154	199
62	9	Project Homekey / Interim Housing (11)	King Solomon Village 1300-1332 W. Slauson Ave.	100	Open	1/18/2023	100	52	42	56	127	240	366
63	6	Interim Housing (Pallet)	9710 San Fernando Rd. (aka 9700 San Fernando Rd.)	161	Open	2/9/2023	161	135	31	179	274	333	607
64	14	Interim Housing	1904 Bailey St.	72	Open	5/15/2023	72	72	22	42	100	112	212
65	11	Safe Parking	5455 E. 111th St.	50	Open	6/1/2023	50	10	11	7	23	161	189
66	9	Project Homekey / Interim Housing (11)	2521-2525 Long Beach Ave.	140	Open	11/20/2023	140	55	40	40	120	344	464

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67	1	Interim Housing	Northeast New Beginnings Community 499 N. San Fernando Rd.	95	Open	1/23/2024	95	4	4	17	19	12	31
68	14	Interim Housing (Pallet)	850 N. Mission Rd.	144	Open	3/6/2024	144	6	9	31	42	81	123
69	9	Interim Housing	5500 S. Hoover St.	70	Open	11/1/2024	70	13	6	8	24	72	96
70	8	Interim Housing	8311 S. Western Ave.	60	Open	11/1/2024	60	7	4	3	12	118	130
71	6	Project Homekey	Woodman 9120 Woodman Ave. (16)	69	Open	11/21/2024	69	18	39	13	52	27	79
72	9	Permanent Supportive Housing	5215 S. Figueroa St.	40	Open		40						
73	15	Project Homekey	Travelodge 18600 Normandie Ave.	40	In Process								
74	6	Project Homekey	Pano (formerly Panorama Inn) 8209 Sepulveda Blvd.	90	In Process								
75	4	Project Homekey (9)	The Sieroty (formerly Howard Johnson) 7432 Reseda Blvd.	73	Ended	1/1/2021 - 6/30/2024		95	61	211	269	70	339
76	3	Project Homekey (9)	Canoga Park Place (formerly Super 8 Canoga Park) 7631 Topanga Canyon	52	Ended	1/1/2021 - 8/29/2021		6	12	72	72	3	75
77	11	Safe Parking	9100 Lincoln Blvd.	25	Ended	10/6/2020 - 10/3/2022		10	17	26	38	93	132
78	1	Project Roomkey	The Mayfair Hotel 1256 W. 7th St.	267	Ended	11/1/2020 - 7/15/2022		211	111	771	801	60	861
79	2	Project Roomkey	Sportsmen's Lodge Hotel 12825 Ventura Blvd.	165	Ended	11/1/2020 - 7/31/2021		92	35	341	350	9	359
80	8	Interim Housing	First to Serve 1718 W Vernon Ave.	41	Ended	11/1/2023 - 3/29/24		2	3	4	8	75	83
81	8	Interim Housing	New Reflections 8311 S. Western Ave.	55	Ended	11/1/2023 - 3/29/24		11	9	6	19	88	107
82	9	Interim Housing	Bryant Temple Community Development 5500 S. Hoover St.	60	Ended	11/1/2023 - 4/1/2024		13	18	6	34	154	188
83	8	Interim Housing	Home At Last 8768 S. Broadway	50	Ended	11/1/2023 - 4/2/2024		8	13	11	26	100	126
84	8	Interim Housing	Assured Lifestyle Housing 9519 S Figueroa St.	11	Ended	11/1/2023 - 4/2/2024		0	0	0	0	15	15
85	8	Interim Housing	Assured Lifestyle Housing 700 W Florence Ave.	9	Ended	11/1/2023 - 4/2/2024		0	0	1	1	14	15
86	13	Interim Housing	Abundant Blessings 1133 S. Ardmore Ave.	32	Ended	11/1/2023 - 4/2/2024		1	5	1	7	49	56
87	13	Safe Parking	Cahuenga Branch Library 4591 Santa Monica Blvd.	10	Ended	3/15/2021 - 6/30/2022		1	2	3	4	53	58
88	3	Safe Parking	7128 Jordan Ave.	25	Ended	3/22/2021 - 6/30/2024		13	7	24	33	47	80
89	10	Project Homekey (9)	Best Inn 4701 W. Adams Blvd.	22	Ended	3/23/2021 - 11/26/2023		34	3	42	52	10	62
90	14	Interim Housing	Winter Shelter Weingart Center 566 S. San Pedro St.	49	Ended	4/1/2021 - 10/31/2021		20	16	69	83	88	171
91	7	Interim Housing	Greater Missionary Church 11067 Norris Ave.	57	Ended	4/1/2021 - 10/31/2021		97	36	171	225	208	433
92	8	Interim Housing	Bryant Temple AME 2514 W. Vernon Ave.	20	Ended	4/1/2021 - 10/31/2021		20	11	49	67	99	166
93	8	Interim Housing	Home At Last Women's Shelter 8311 S. Western Ave.	30	Ended	4/1/2021 - 10/31/2021		9	4	45	51	70	121

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								PEH** within 500 ft (4)(5) (Individuals)	PEH 65 Years or Older (Individuals)	PEH Other Vulnerable (6) (Individuals)	Total PEH Served per the Agreement	Other PEH (Not Prioritized in Agreement) (Individuals)	Total PEH Served to Date (Individuals) (14)
94	9	Interim Housing	Home At Last Men's Shelter 5171 S. Vermont Ave.	20	Ended	4/1/2021 - 10/31/2021		9	4	15	24	48	72
95	13	Interim Housing	Shatto Park Recreation Center 3191 W. 4th St.	48	Ended	4/1/2021 - 5/31/2021		9	6	35	40	26	66
96	4	Interim Housing	Pan Pacific Park 7600 Beverly Blvd.	73	Ended	4/1/2021 - 5/31/2021		23	12	77	86	23	109
97	1	Interim Housing	Echo Park Community Center 313 Patton St. (aka 303 Patton St.)	27	Ended	4/1/2021 - 6/30/2022		50	10	91	112	41	153
98	8	Project Homekey (9)	EC Motel 3501 Western Ave.	30	Ended	4/13/2021 - 5/12/2023		17	4	22	34	35	69
99	6	Project Roomkey	Airtel 7277 Valjean Ave.	237	Ended	4/15/2021 - 10/31/2022		341	45	811	837	30	867
100	15	Project Roomkey	Vagabond Inn San Pedro 215 S. Gaffey St.	72	Ended	4/15/2021 - 9/24/2021		48	9	147	147	5	152
101	13	Safe Sleeping	317 N. Madison Ave.	70	Ended	4/16/2021 - 12/31/2021		52	9	56	86	91	177
102	1	Project Roomkey	America's Best Value Inn 1123 W. 7th St.	61	Ended	4/16/2021 - 12/9/2021		34	11	105	109	7	116
103	1	Project Roomkey	Best Western Dragon's Gate Inn 818 N. Hill St.	50	Ended	4/16/2021 - 6/15/2022		90	21	207	220	28	248
104	9	Interim Housing	3123 S. Grand Ave.	20	Ended	4/16/2021 - 6/30/2022		34	7	26	45	16	61
105	13	Safe Parking	1033 Cole Ave.	20	Ended	4/16/2021 - 6/30/2024		3	6	16	20	106	127
106	10	Project Roomkey	H Hotel 3206 W. 8th St.	49	Ended	4/16/2021 - 7/24/2021		11	3	46	49	14	63
107	10	Project Roomkey	Shelter Hotel 457 S. Mariposa Ave.	48	Ended	4/16/2021 - 9/9/2021		34	3	77	80	4	84
108	1	Project Roomkey	Royal Pagoda 995 N. Broadway	33	Ended	5/17/2021 - 1/28/2022		40	6	93	98	13	111
109	11	Interim Housing (Motel Vouchers)	Ocean Front Walk	7	Ended	6/7/2021 - 1/1/2023		37	2	100	113	39	152
110	11	Project Homekey (9)	Ramada Inn 3130 Washington Blvd.	33	Ended	7/14/2021 - 10/31/2022		18	6	42	47	12	59
111	4	Project Roomkey	Highland Gardens 7047 Franklin Ave.	70	Ended	7/8/2021 - 10/31/2022		133	17	182	201	17	217
112	6	A Bridge Home	14333 Aetna St.	74	Ended	8/10/2020 - 12/1/2023		85	33	171	209	94	303
113	14	Project Roomkey	The L.A. Grand Hotel Downtown 333 S. Figueroa St.	473	Ended	11/1/2020 - 7/31/2024		835	244	1913	2049	276	2327
Other Beds (2)													
114	15	A Bridge Home - In Existing Agreement with County	515 N. Beacon St. (10)	62	Open	7/7/2020	62	162	95	179	356	465	820
115	7	A Bridge Home - In Existing Agreement with County	Sylmar Armory 12860 Arroyo St.	85	Open	8/3/2020	85	123	42	165	264	258	522
116	14	Permanent Supportive Housing - In Existing Agreement with County	FLOR 401 Lofts 401 E 7th St. (17)	49	Open	9/30/2020	49	0	3	0	0	46	49
117	1	Permanent Supportive Housing - In Existing Agreement with County	Aria Apartments 1532 W. Cambria St.	56	Open	10/9/2020	56	0	1	0	1	98	99
118	9	Permanent Supportive Housing - In Existing Agreement with County	Residences on Main 6901 S. Main St.	49	Open	11/17/2020	49	0	4	2	6	92	98
119	14	A Bridge Home - In Existing Agreement with County	1426 Paloma St.	119	Open	12/21/2020	119	0	91	89	170	492	661
120	14	Permanent Supportive Housing - In Existing Agreement with County	649 LOFTS 649 S. Wall St.	28	Open	12/24/2020	28	1	0	7	7	3	10
121	3	A Bridge Home - In Existing Agreement with County	7621 Canoga Ave.	81	Open	2/1/2021	81	97	51	168	246	233	479

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122	8	Permanent Supportive Housing - In Existing Agreement with County	The Pointe on Vermont 7600 S Vermont Ave.	25	Open	3/22/2021	25	0	3	0	3	40	43
123	7	Permanent Supportive Housing - In Existing Agreement with County	Metamorphosis on Foothill 13574 W. Foothill Blvd.	47	Open	3/26/2021	47	0	18	33	42	25	66
124	13	Permanent Supportive Housing - In Existing Agreement with County	McCadden Plaza 1119 N. McCadden Pl.	25	Open	3/31/2021	25	0	48	27	54	50	104
125	4	A Bridge Home - In Existing Agreement with County	3061 Riverside Dr. (13)	78	Open	4/16/2021	78	22	1	13	31	466	497
126	8	Permanent Supportive Housing - In Existing Agreement with County	Western Ave. Apartments 5501 S. Western Ave. (18)	32	Open	4/16/2021	32	0	16	0	16	29	45
127	9	Permanent Supportive Housing - In Existing Agreement with County	RISE Apartments 4050 S. Figueroa St.	56	Open	4/21/2021	56	0	7	2	9	20	29
								8,882	3,427	14,150	19,681	17,944	37,822

New Beds Open & Occupiable as of December 31, 2024: 7,493
New Beds Open & Occupiable and In Process: 7,623
Other Beds in Existing Agreements Open & Occupiable (2): 792

- (1) The type of homeless intervention. Tiny Home Villages (or Pallet shelters) are listed as interim housing interventions.
- (2) Interventions in existing agreements with the County of Los Angeles prior to June 16, 2020. Per the agreement, only 700 beds from existing agreements may be counted toward the Homelessness Roadmap.
- (3) Total beds opened as of June 30, 2024.
- (4) LAHSA provides the data for the number of PEH in the target population served. The target population for this effort includes:
 - a. People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses and ramps;
 - b. People experiencing homelessness within the City who are 65 years of age or older; and
 - c. Other vulnerable people experiencing homelessness within the City of Los Angeles.
- (5) The geographic location of encampments for "PEH within 500 ft" may be adjusted by LAHSA between quarterly report, resulting in data variations.
- (6) The criteria for "PEH Other Vulnerable" are persons with preexisting medical conditions and vulnerable to COVID-19.
- (7) Rapid Rehousing / Shared Housing Placements are reported by number of households, not individuals.
- (8) The bed count only includes permanent supportive housing units; not affordable units or the manager's units in the building.
- (9) Project Homekey sites list the total number of units that will be occupiable, but some units may be offline for rehabilitation and ADA compliance.
- (10) The beds at 515 N. Beacon St. are reported in both new and other beds per the funding sources. No beds are duplicated.
- (11) Interventions are part of the City's Project Homekey Program, but they are commercial buildings and not hotels/motels. Alternative models for interim housing are being funded until the sites are ready for PSH development.
- (12) This site serves family units of one head of household and a child. This number reflects the contracted amount of units times 2 bed per household.
- (13) This site services family units of two heads of household and a child. This number reflects the contracted amount of units times 3 beds per household.
- (14) PEH that fall under multiple populations are counted within each subgroup, however, this total has been deduplicated to ensure that participants are not counted more than once.
- (15) Bed count increased to reflect units operating at double occupancy.
- (16) Bed count reduced to reflect actual number of beds contracted with the service provider.
- (17) Data is as of March 31, 2023, updated information has been requested and is pending as of the date of this report.
- (18) Data is as of June 30, 2024, updated information has been requested and is pending as of the date of this report.

* Beds approved for inclusion in the Roadmap. Includes all homeless intervention types in development: interim beds/units, safe parking, safe sleeping, and permanent supportive housing units.
 ** PEH: People Experiencing Homelessness

EXHIBIT B

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Eunisses Hernandez
Council District:	1
Size of District (square miles)	15.8 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	430

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	6th/ Beaudry- Obj ID 43	Y	25	large encampments multiple structures
2	14th/ Oak St- Obj ID 44	Y	15	large encampments multiple structures
3	Ave 19/ 110fwy- Obj ID 114	Y	10 - vehicles	large encampments and numerous vehicle dwellers
4	5fwy/ Pasadena Ave- Obj ID 118	Y	5 - vehicles	large encampments and numerous vehicle dwellers
5	North Central Dog Park- Obj ID 124	Y	10 - vehicles	large encampments and numerous vehicle dwellers
6	Ave 52/ 110fwy-Obj ID 126	Y	5 - vehicles	large encampments and numerous vehicle dwellers

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Prop HHH	1532 W. Cambria St.	56			10/9/2020
Interim Housing	Solaire Hotel 1710 7th St	91	Project Homekey		1/1/2021
Permanent Housing: Non-Prop HHH - PSH	1255 S Elden Ave.	15			2/3/2021
Interim Housing	313 Patton St.	27	Winter Shelter Extension		4/1/2021 - 6/30/2022
Interim Housing	The Mayfair Hotel	267	Project Roomkey		11/1/2020 - 7/15/2022
Interim Housing	America's Best Value Inn	61	Project Roomkey		4/16/2021 - 12/9/2021
Interim Housing	Best Western Dragon's Gate Inn	50	Project Roomkey		4/16/2021 - 6/15/22
Interim Housing	Royal Pagoda	33	Project Roomkey		5/17/2021 - 1/28/2022
Interim Housing	499 N. San Fernando Rd.	95			1/23/2024
Rapid Rehousing/Shared Housing	Multiple	85	Placements as of 12/31/24		N/A

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)	
Interim Housing	N. San Fernando Rd	TBD		TBD	
Interim Housing	S. Columbia Ave.	up to 60	La Posada		TBD

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Adrin Nazarian
Council District:	2
Size of District (square miles)	25.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	150

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Rhodes/Gilmore	Y	10	7 people moved into Chandler TH
2	Moorpark/Bellflower --170 fwy	Y	10	4 were moved into ABH or Tiny Homes
3	12240 Archwood st. --170fwy	Y	10	Tents in park and freeway underpass
4	Strathern Park West/170 fwy	Y	8	Continuing to conduct outreach and offer placement at Whitsett THV. Most individualt took Tiny Homes
5	Lankershim/Riverside --134 fwy	Y	2	Cleared out, All individuelles offered and some placed into interventions
6	Laurel Canyon/Erwin --170 fwy	Y	15	More than 40 park and parking lot residents were moved into Tiny Homes
7	10835 Chandler Blvd.	Y	6	just a few tents in the park now
8	Center Median of Riverside / 134 fwy underpass	Y	5	2 moved into Tiny Homes Chandler
9	Cumpston/Lankershim	N	5	Metro station tents
10	7880 San Fernando Rd.	N	12	Mostly RVs, vehicles adjacent to railroad tracks. Many have transitioned to Tiny Homes or motel rooms

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
A Bridge Home	13160 Raymer St.	85	Open	District wide	7/16/2020
A Bridge Home	7700-7798 Van Nuys Blvd.	100	Open	District wide	8/17/2020
Interim Housing	11471 Chandler Blvd.	75	Tiny Home Village on City-owned site	2,5,7,8	2/1/2021
Interim Housing	6099 Laurel Canyon Blvd.	200	Tiny Home Village on City-owned site	1,3,6,9	4/13/2021
Interim Housing	12600 Saticoy St.	150	Tiny Home Village on City/Caltrans-owned site	4, 9, 10	9/21/2021
Rapid Rehousing/Shared Housing	N/A	75	Placements as of 12/31/24	TBD	N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)

Other Homeless Interventions Not Included in the Roadmap					
New homeless interventions in your district that are not included in the Roadmap because beds are not eligible per the MOU criteria.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Inside Safe	Willows Motel	38	Motel rooms	2	Feb 2023
Project Home Key	Burbank Blvd.	70 rooms	HACLA		Feb 2021
seRve LA - RV Services	San Fernando Road	80	LASAN proactive septic pumping	15	March 2020
Navigation Center	11839 Sherman Way	Serves 3500 annually	Drop in services and employment center for PEH		March 2020

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Bob Blumenfield
Council District:	3
Size of District (square miles)	36.6 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	14

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Winnetka Ave at 101 fwy	Y	In the past there were 30 people, As of 1/9/25 the underpass is clear. This is a 41.18 location	underpass encampment where people were given shelter in LAHSA pilot Oct 2020 41.18 specific site
2	Corbin Ave at 101 fwy	Y	This is a 41.18 location. AS of 1/9/25, the area is clear	underpass encampment where people were given shelter in LAHSA pilot Oct 2020, previously approx 10 people (some returning some new). Fire 3/31/21 destroyed much of it. 41.18 specific site
3	LA River at Winnetka, (length from Canoga to White Oak including DeSoto, Tampa)	N	In the past, there have been up to 30 people living along this river area. There is one encampment along the river at this time in a storm drain that is belongs to LA County. 1/9/25. This area is governed by 41.18. However there are 2 people who live in the	LA River zone, particularly the bikeway, street underpasses, property that is owned by City, some by County in flood control district. This is a 41.18 area now and was an Inside Safe location.
4	Eton and Vanowen (Canoga Park)	N	Has had up to 12 people. As of 1/9/25, there are 5 tents present with 5 individuals. This is within an ABH zone. Enforcement will be based on LSan scheduling	River adjacent area where encampment spills onto private property near Orange Line. This is a 41.18 area now.
5	6 other underpasses in CD3 = Burbank, Tampa, DeSoto, Canoga, Topanga, Shoup	Y	In the past there have been up to 15 people present. As of 1/9/25, there were 2 people	underpass encampments where people were given shelter in LAHSA pilot Oct 2020. 41.18 specific site
6	Don Pio and Costanso (near DeSoto underpass)	Y	In the past there have been up to 7 people with tents present. As of 1/9/25, there is one tent.	residential area that has had two large RVs and four separate sleeping areas including the adjacent LADOT parking lot, including seniors and veterans. Some previously lived at the Winnetka underpass.
7	Vassar and Califa (near Warner Ranch Park)	N	In the past, there have been up to 3 RVs and 4 tents present. As of 1/9/25, there are 3 tents	There are no longer Tents on sidewalk on Vassar or RV's and cars
8	Saticoy and Reseda Blvd (Reseda)	N	One person occasionally. We now share this location with CD4 due to redistricting. As of 10/8/24 no one is present	tent on sidewalk
9	Deering Circle at Independence Ave	N	This is an expired 41.18 location. There have been up to 10 people in the past. As of 1/9/25 there are 2 tents	tents and structures were near the Orange Line, property owned by Metro, DWP, or City
10	Deering Ave at Deering Court	N	Currently none, in the past up to 6 individuals	vehicles and structures were on sidewalk and public right of way
11	Winnetka Ave and Roscoe (Winnetka Rec Center)	N	Currently none, in the past at least 15	Winnetka Rec Center, shelters were built on baseball diamond and bleachers and tents near the on site child care 41.18 specific site
12	Bassett at DeSoto and at Owensmouth	N	Currently 1 tent as of 1/9/25. In the past 5 people. This is an ABH location. There are 3 tents.	tents and structures on sidewalk and areas that are owned by LA County or LA City. This is an ABH zone
13	DeSoto and Ventura	Y	Currently none, but in the past up to 5 people	RVs with tents and belongings were alongside retail, near 101
14	Woodlake and Ventura	Y	There are currently no people. In the past up there have been up to 7-10 individuals with RV's	RVs and tents were on sidewalk
15	Mulholland/Valley Circle and the 101 freeway	Y	Currently none, previously this was an RV encampment area	RVs were parked over a long stretch of Valley Circle/Mulholland Drive where it crosses the 101, between Valmar road on the south and Calenda Drive on the North. The RVs will extend several miles along this road but the Roadmap MOU prioritization would be the area closest to 101

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Bob Blumenfield
Council District:	3
Size of District (square miles)	36.6 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	14

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
16	9035 Independence Ave	N	One camper and 3 RV's. In the past up to 10 people. Expired 41.18 location	tents and RV's and belongings on ROW. As of 1/9/25 there are no structures or tents. This is a 41.18 zone
	21018 Osborne St	N	2 RV's. But in the past between 2 to 3 people living in RV's	This is a 41.18 location. However the ordinance does not cover RV's and that's what the people were living in.
17	Roscoe and Mason 20500 Roscoe Blvd	N	Currently none, but up to 5 people were here in the past	This is an alley that has caught fire in twice in the past
18	6902 Remmet St	N	Currently none. In the past up to 3 people	This is an area that experienced a fire that burned an RV to the ground
19	7121 Deering Ave	N	In the past, up to 10 people living in tents at this location. As of 1/9/25 the area has 3 tents and no RVs	This is an area that experienced a fire that burned an RV to the ground. There are also RV's with people living in them here.
20	Sherman Way and Darby	N	In the past there have been 5 to 10 people living here. As of 1/9/25, there are zero people	There are tents on the sidewalk.
21	West Valley library -- 19036 Vanowen St, Reseda	N	This fluctuates. Sometimes 4 people. As of 1/9/25, There are no people	This locations fluctuates depending on when people are exited from the Reseda cabin. They sometimes go to live on the library premises
22	5859 Shoup Ave	N	Currently none. Previously there were 3.	This locations has RV's at times.
23	20939 Sherman Way	N	Currently 3 people. This area fluctuates.	This locations sometimes has large wooden structures built on the grass of the library
24	7621 Canoga Ave	N	In the past there have been 5 to 10 people living here. Currently there are none. This is an ABH zone	This locations fluctuates depending on when people are exited from the Willows interim facility. They sometimes go to behind the building to live
25	Deering ave and Wyandotte	N	In the past up to 8 people lived here. There is currently 1 person.	There were large makeshift structures on the sidewalk in this resedential neighborhood
26	Eton and Cohasset St	N	Previously 1 person living in a structure. As of 1/9/25, there are 2 RVs	There are large makeshift structures on the sidewalk in this resedential neighborhood
27	18100 Wyandotte St	N	Currently None	People have resided in makeshift structures and vehicles at this location
28	7236 Darby Ave	N	In the past there have been 12 to 15 RVs. There are currently none. This is a DOT lot	There were between 3 to 5 RV's and personal the sidewalk in this resedential neighborhood
29	Nestle Ave and Cantlay St	N	In the past, there have been 5 to 10 people living here. As of 1/9/25, there are no people	There were between 4 to 5 RV's at this location. There are issues with individuals storing personal property on the sidewalk in this residential neighborhood

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Bob Blumenfield
Council District:	3
Size of District (square miles)	36.6 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	14

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
30	7301 N Garden Grove	N	Currently None. Previously there have been RVs.	There were between 3 to 5 RV's at this location. There is also personal property stored on the public right of way.
31	Del Valle St/ Ponce	Y	None. This is a 41.18 location and is restricted from people sitting, sleeping or storing property on the sidewalk. (In the past, there have been up to 10 people)	This is an area that experienced two deaths from drug overdoses. There were tents and RV's with people living in them here.
32	18519 W Oxnard St	N	This is near a Bridge Housing area and is within a 41.18 zone. There have been between 10 to 20 people loitering and living on the Metro Orange Line parking lot that is within this zone. Currently there are 3 to 5, this area fluctuates	This location is adjuante to the Tarzana Tiny home and camping is not permitted within 1000 feet. However, their are frequent encampments set up along the bike path in the Metro lot.
33	5335 Paralta Ave to 5455 Comercio Way	N	There are no encampments present. Previously this area had 5-9 people	There have been between 4 to 5 RV's at this location and up to 8 people.
34	23052 Ventura Blvd	Y	There are no encampments present. In the past this area had up to ten people, with some RV use.	People and belongings that move around in this area near 101
35	Deering and De Soto	N	In the past up to 12 people were living here. As of 1/9/25, one person and one tent are present	People living in tents and make shifts
36	Canby and Sherman Way	N	In the past, up to 2 people have lived here. Currently no encampments are present	People living in tents and make shifts inDOT lot
37	Cantlay and Rhea	N	41.18 location. No encampments are present as of 1/9/25	Makeshift shift structures and tents, previously one RV
38	Ventura and Etiwanda	N	41.18 location. As of 1/9/25 there are currently 5 people present with tents. Outreach has been deployed and clean up will occur based on LSan scheduling availability due to minor debris present	Makeshift shift structures and tents
39	Canoga and Vanowen	N	Has had up to 25 people present. Inside Safe efforts made multiple visits here for repopulation. As of 1/9/25 the area is clear	Makeshift shift structures and tents
40	Owensmouth and Erwin	N	There have been up to 13 people in the past. As of 1/9/25, the area is clear	Makeshift shift structures and tents

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
A Bridge Home	Canoga Ave.	81	Shelter	Within catchment area of Canoga Park	2/1/2021
Safe Parking	Jordan Ave., Canoga Park	25	City-owned site	Canoga Park streets first, then entire CD3	3/22/2021 - 6/30/2024

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Bob Blumenfield
Council District:	3
Size of District (square miles)	36.6 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	14

Target Encampments					
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.					
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description	
Interim Housing	Vanowen St., Reseda	101	Pallet shelters in SW parking area	TBD, to include Reseda area of LA River	6/10/2021
Interim Housing	Topham St.	148	Pallet Shelters	TBD, to include Canoga Park area of LA River	7/7/2021
Interim Housing	Canoga Park Place	52	Project Homekey Site	TBD / River	1/1/2021 - 8/29/2021
Rapid Rehousing/Shared Housing	Locations throughout the City and the County	68	Placements as of 12/31/24		September 2020
Rapid Rehousing/Shared Housing	Multiple Sites	30	SHARE! Pilot Program	Multiple Sites, Winnetka Recreation Center targeted focus	7/1/2022

Proposed Additional Interventions				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Safe Parking	Ventura Blvd. Woodland Hills	TBD	Safe Parking on Vacant lot	Freeway Encampment Dwellers along 101 Highway

**City of Los Angeles
Sheltering Plan by Council District**

**Councilmember Nithya Raman
Council District 4**

Size of District (square miles) 41.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway 45715

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Oxnard/405	Y	235	roughly 30-35 people staying in encampment on USACE land leased to RAP
2	Highland and Franklin	Y	10	Encampment(s) at intersection of Highland and Franklin with heavy substance use and dynamic population of PEH that varies from 10-15 per week.
3	Vineland Bridge - LA River	Y	6	Individuals presumed to be living underneath bridge and on SC Edison property nearby;
4	Franklin between Wilcox and Ivar	Y	4	includes underpass, Bella Vista Cul de sac, Wilcox Triangle, and Franklin between Ivar and Cahuenga, Caltrans area near SB onramp, and Ivar Underpass
5	Colfax and the River	N	6	south bank of the river where Colfax goes over the LA River
6	Moorpark Park	Y	4	Tents along wash
7	LA River from Van Nuys to Hazeltine	Y	6	4-5 Makeshifts of individuals staying around the intersections and along river near the freeway
8	River between Coldwater Canyon and Whitsett	N	4	Encampments along south side of river and rough sleeper typically seen on north side along the Zev Yaroslavsky Greenway
9	Van Nuys/ Ventura Area (along Ventura from Cedros-Tyrone; along Van Nuys from Ventura-Hortense)	Y	10	Unsheltered individuals living along Ventura and Moorpark between Kester and Van Nuys and Van Nuys between Ventura and the 101; a few consistently in the area, but others who are in the area on and off.
10	LA River bikepath and LA River Channel Hyperion Ave. to Bette Davis Park	Y	12	Between Hyperion and Riverside Drive, CD4 has western bank only but starting near Riverside Drive bridge, CD4 has both
11	Sherman Oaks East Valley Adult Center (5056 Van Nuys Blvd)	N	5	encampment and RVs in nearby parking lot
12	Darby between Vanowen and Kittridge	N	1	Individual at longterm encampment on east side of Darby adjacent to DD's Discount
18	Balboa and the 101	Y	1	Tent under overpass
14	Hayvenhurst and the 101	Y	1	Tents under overpass
15	Sunset Boulevard and Fountain	N	1	1person near Fountain/Sunset in makeshift encampment
16	Sepulveda/Magnolia	N	4	RVs on Sepulveda between Magnolia and Weddington
17	Darby between Hart and Gault	N	4	Folks living in RV within this area and one encampment
13	Sylmar between Moorpark & Hortense	Y	6-8	Combination of vehicular and periodic makeshifts near intersection.
19	Riverside Dr. & off ramp of the 5	Y	1	1 encampment at location.
20	Sunset between Martel and Poinsettia	N	3	Very dynamic population of people experiencing homelessness with encampment landscape changing weekly
21	Coral Street Cafe (17499 Ventura Blvd.)	N	1	Woman experiencing mental health disorder sleeps here every night
22	River between Whitsett and Laurel Canyon	N	4	people camped/rough sleeping along river walkway between Whitsett and Laurel Canyon
23	Hazeltine/101	Y	2	One individual staying underneath the freeway
24	Finley/Edgemont	N	1	1 individual staying in their vehicles (1 RV and 1 truck)
26	Studio City Library	N	1	One individual staying in front of the library
27	18821 Strathern St.	N	5	Several people staying in 3-4 RVs along this street

Interventions in Development

List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open and Occupiable
A Bridge Home	3248 Riverside Dr.	100	Open	All CD4 within Catchment. Females from entire SPA 4 are also eligible for placement.	7/28/2020
Family Shelter	3061 Riverside Dr.	78	Private site (Families)		4/1/2021
Family Shelter	Aviva - Wallis House 1701 Camino Palmero St.	42	Women + TAY		4/16/2021
LAFH Interim Housing Site	The Sieroty (Previously Howard Johnson) 7432 Reseda Blvd.	73	Project Homekey Site; Site previously with CD 3 and added to CD 4 for redistricting	All CD4 within Catchment	1/1/2021 - 6/30/2024
Rapid Rehousing/Shared Housing	N/A	86	Household Placements as of 12/31/24	101 and 134 Freeway encampments in the Valley	

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Project Homekey	BLVD hotel on Highland	62		
	Mercy Housing on Burbank Blvd	55-58	Eldercare Facility	

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Katy Young Yaroslavsky
Council District:	6
Size of District (square miles)	37.5 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	94

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Pico Blvd/405 Freeway	Y		Underpass of freeway (both sides)
2	Olympic Blvd/405 Freeway	Y		Underpass of freeway (both sides)
3	2642 S Sepulveda Blvd	Y		Sepulveda under the 10
4	3700-3784 Durango/Badley & Exposition	Y		
5	Cotner Ave and Tennessee Ave	Y		Tennessee to Olympic
6	1544 Cotner Ave	Y		Cotner between Santa Monica and Ohio
7	3377 Olympic/989 S. St. Andrew	N		Trinity Church
8	6155 W WILSHIRE BLVD, 9004	N		

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
A Bridge Home	1479 S. La Cienega	54	Targeted for families		Opened 6/22/2020
Permanent Housing Non-Prop HHH - PSH	8866 W. Pico Blvd.	12	Seniors and veterans		Opened 8/7/2020
Interim Housing	Coalition to Abolish Slavery and Human Trafficking Shelter - Address Withheld	15	Coalition to Abolish Slavery and Human Trafficking Shelter		Opened 1/10/2022
Interim Housing	Pan Pacific Park	73	Winter Shelter extended		Closed 5/31/2021
Rapid Rehousing/Shared Housing	Multiple	27	Placements as of 12/31/24		

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments	
Interim Housing	Venice Blvd.	TBD	privately owned, potential leasing opportunity		TBD

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Imelda Padilla
Council District:	6
Size of District (square miles)	<u>27.2 sq mi</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>125</u>

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	15611 Parthenia Ave. North Hills	Yes	0	Encampment around the I-405
2	Sepulveda Basin	No	30	Encampments throughout Sepulveda Basin areas. Offering IH beds and sending outreach teams
3	Gilmore St b/t Van Nuys Blvd - Sylmar Ave	No	0	By LADOT Lot and elementary school. Large tents on sidewalk
4	Gilmore St b/t Vesper Ave - Van Nuys Blvd	No	0	By LADOT Lot and by Dr. Rojas and Steve Friedmann.
5	Sylmar Ave b/t Gilmore St - Victory Blvd	No	0	Tents on sidewalk
6	8825 Kester Ave, Panorama City,	No	6	Sepulveda Recreation Center
7	9122 Tobias Ave, Panorama City	No	10	Tobias Park
8	9214-9246 Wakefield Ave.	No	8	Encampments in residential area
9	8767 Parthenia Place North Hills	No	4	sidewalk E of Columbus Ave
10	15263 Parthenia St. North Hills	No	4	sidewalk E of Columbus Ave
11	15607 Roscoe Blvd. North Hills	Yes	10	On Caltrans Property
12	8166 Orion Ave. North Hills	Yes	2	Vehicle Dwelling
13	7815 Van Nuys Blvd Panorama City	No	4	Cabrito Rd./Van Nuys Blvd. Dead End
14	South of Victory/Haskell by Orange Line Bikepath under I-405 freeway, Van Nuys	Yes	3	Individuals in Caltrans and Metro easements
15	Vanowen St @ under the I-405	Yes	3	RV and personal property on sidewalk with a lot of bikes
16	7755 Haskell Ave. Lake Balboa	Yes	4	2 encampments on Haskell N of Stagg, priv property issues
17	8048 Haskell Ave. Lake Balboa	Yes	10	Encampment at dead end of Haskell near RR tracks
18	15640 Roscoe Blvd. Van Nuys	Yes	2	Encampment by the Southbound Roscoe On-ramp
19	15798-16000 Victory Blvd. Lake Balboa	Yes	0	By the Metro Orange Line Bike Path. METRO and RAP share jurisdiction

20	Haskell Ave between Victory and Vanowen	Yes	12	At least 6 RV dwellers
22	15650 Sherman Way Lake Balboa	Yes	0	Encampment on Caltrans Property
23	I-405 and Union Pacific Railroads	Yes	12	Multiple fires here
25	Firmament Ave b/t Saticoy St - Wyandotte St	Yes	2	Vehicle dwellers
26	Vanowen St/ I-405 behind 6719 Aqueduct Ave	Yes	2	Fire issues, proximity to residential homes. In Caltrans area.
27	15333 Sherman Way	No	3	Encampments in front of shopping center
28	13500 block of Reedley Street	No	0	Encampment
29	8300 block of Allott Avenue betwee Roscoe Blvd & Ventura Canyon Street, Arleta	No	2	1 RV with 2 occupants.
30	Woodman Ave and Community St.	No	1	Encampment on east side of Woodman
31	14400 block of Van Nuys Blvd between Woodman Avenue and Canterbury Avenue, Arleta	No	0	No Encampments
32	13253 Wingo St. Arleta	Yes	4	Encampments between State and City Property
33	9661 Sharp Ave. Arleta	Yes	15	Encampment on State Property
34	13333 Osborne St. Arleta	Yes	5	Encampment by the Southbound Osborne St. Off-Ramp
35	13310 Osborne Street. Arleta	Yes	2	
36	12600 block of Tonopah Street. Arleta	Yes	5	Encampment by Pedestrian Tunnel
37	10321 Sharp Ave. Arleta	Yes	10	Encampment next to Van Nuys Blvd. On Ramp
38	14556 Victory Blvd @ Goodwill Van Nuys	No	1	
39	Aetna St between Van Nuys-Tyrone Ave Van Nuys	No	20	Priority Encampment
40	Aetna St between Tyrone Ave - Hazeltine Ave Van Nuys	No	20	Priority Encampment
41	East side of Tyrone b/t Bessemer St - Calvert St Van Nuys	No	5	Tents on sidewalk.
42	Tyrone b/t Bike Path - Oxnard St Van Nuys	No	5	Tents on sidewalk.
43	14233 Bessemer St @ Tyrone Ave Van Nuys	No	5	Vehicle dwellers and tents.
44	Erwin St b/t Van Nuys Blvd - Vesper Ave Van Nuys	No	0	
45	6103 Cedros Ave b/t Bessemer St - Calvert St Van Nuys	No	10	This area has been an issue for years. Near Metro Orange Line Bike Path

46	Sylvan St b/t Van Nuys Blvd - Vesper Ave Van Nuys	No	0	Tents on sidewalk
47	6301 Vesper @ Sylvan St Van Nuys	No	0	By LADOT Lot. Tents on sidewalk
48	Vesper Ave b/t Victory Blvd - Gilmore St Van Nuys	No	1	One tent on sidewalk
49	6609 Van Nuys Blvd @ Kittridge St Van Nuys	No	0	Cleared - residents housed
50	14538 Kittridge St @ side of old Dearden's building Van Nuys	No	0	Cleared - residents housed
51	14537 Wyandotte St @ Vista Del Monte Ave Van Nuys	No	0	Area cleared
52	Raymer Pedestrian Bridge Van Nuys	No	0	Bridge over RR tracks is currently clear.
84	7875 Willis Ave Panorama City	No	0	In County easements at base of the Raymer pedestrian bridge
53	NE Sepulveda Blvd / Vanowen Ave. Van Nuys	No	0	1 man east of the gas station
54	8065 Webb	No	6	3 encampments behind nursery
55	8300 San Fernando Rd. Sun Valley	Yes	0	Area cleared
56	11201 Penrose St. Sun Valley	Yes	15	Multiple encampments, RV's and vehicle dwellings, 5 FWY underpass
57	11590 Tuxford St	Yes	4	RV dwellers have left. 2 encampments
58	8961 Laurel Canyon Blvd.	Yes	5	Encampments between State and City Property
59	12144 Wicks St. Sun Valley	Yes	5	Encampments on both sides to pedestrian bridge
60	8841 O'melveny Ave. Sun Valley	Yes	3	Encampment next to pedestrian bridge, Vehicle Dwellers
61	12552 Jerome St. Sun Valley	Yes	2	Encampments under the Interchange, access through DWP spreading grounds
62	9009 Laurel Canyon Blvd.	Yes	5	Encampments on private property
63	8707 Lankershim Blvd. Sun Valley	Yes	5	Encampment off the on-ramp
64	11940 Peoria St. Sun Valley	Yes	2	Encampment
65	11042 Olinda St. Sun Valley	Yes	6	Encampment next to pedestrian bridge, Vehicle Dwellers and 3 RVs
66	8701 San Fernando Rd. Sun Valley	Yes	6	Encampment at Tuxford/San Fernando
67	8620 Cayuga Ave. Sun Valley	Yes	1	Encampment on freeway wall behind building address
69	8620 Old San Fernando Rd. Sun Valley	Yes	10	Encampments and Vehicle Dwelling underneath 5 FWY
70	8969 Laurel Canyon Blvd. Sun Valley	Yes	6	Encampment near business and sidewalk
71	8003 Vineland Ave Sun Valley	No	4	Encampment and RVs by Autozone
72	7955 Vineland Ave Sun Valley	No	2	Behind the Jack in The Box
73	8069 Vineland Ave. Sun Valley	No	4	Encampment on Lorne Street

74	8203 Vineland Ave. Sun Valley	No	5	Encampment and vehicle dwellers usually against the building
75	7709 Simpson Ave. North Hollywood	No	5	Cul-de-sac, behind 7709 Lankershim
76	7744 Lankershim Blvd. North Hollywood	No	5	By the Bus Stop at Lankershim/Stagg
77	11811 Strathern St. North Hollywood	No	2	2 RVs on Morella and Strathern
78	9500 El Dorado Ave. Sun Valley	No	6	3 RVs on Cul de Sac
79	13161 Telfair Ave. Sun Valley	No	6	Encampment at Cul de Sac
80	9675 San Fernando Rd. Sun Valley	No	10	5 encampments behind the Fedex
81	11201 Pendleton St. Sun Valley	No	10	Vehicle Dwellers, mostly RVs
82	Bridge along the Pacoima Wash from Paxton Street to Wentworth Street, Arleta	No	20	Encampments under the Bridges
83	14660 Cabrito RD. Panorama City	No	0	E of Wills Ave. alley of 14660 Armita Ave.
85	14800 Roscoe Blvd. Panorama City	No	1	Willis Ave. sidewalk
86	8315 Noble Ave North Hills	No	1	School sidewalk on Roscoe.
87	16251-16301 Raymer St. Lake Balboa	No	2	RV encampment at location
88	7100 White Oak Ave. Lake Balboa	No	0	Cleared - residents housed
89	17643 Sherman Way Lake Balboa	No	6	6 RVs on Sherman Way east of White Oak
90	15699 Wyandotte St.	Yes	10	Encampments at dead end near 405 S/B offramp
91	7610 Woodman Ave. Panorama City	No	3	RVs and vehicle dwellers at cul-de-sac
92	14201 Roscoe Blvd. Panorama City	No	3	in front of Panorama Presbyterian Church; 3/17: rejected services from LAHSA
93	14355 Roscoe Blvd. Panorama City	No	1	
94	8333 Woodman Ave. Panorama City	No	1	
95	8305 Woodman Ave. Panorama City	No	1	
96	12386 Sheldon St.	Yes	1	Encampments near Northbound I-5 On-ramp at Sheldon Ave.
97	8852 Laurel Canyon	Yes	4	Caltrans property I-5 offramp
98	8601 Arleta Ave.	Yes	5	Encampments on Caltrans Property
99	12527 Sheldon St.	Yes	6	RV encampments by the Skate Park
100	Telfair Ave. from Tuxford St to Penrose	Yes	8	RV encampments
101	Bradley Ave. from Tuxford to Tujunga		12	RV encampments
102	11025 Randall St from Glenoaks to Borden		20	RV encampments and tents/makeshifts

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampments	Open & Occupiable
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A Bridge Home	14333 Aetna St.	74	Congregate shelter	Van Nuys	8/14/2020 - 12/1/23
Interim Housing	8647 Sepulveda	58	Project Homekey	North Hills/Panorama City/ I-405	March 2021
Interim Housing	AHF-Valley Haven	146	Non-Profit Owned	I-405/ Van Nuys	April 2021
Interim Housing	Taper Bridge Home	49	Bridge Housing	Sun Valley area and Freeway Encampments	October 2021
Interim Housing	Branford/San Fernando	161	City-owned property	Sun Valley/Arleta Catchment Zone	February 2023
Interim Housing	9120 Woodman	148	senior home acquisition	Seniors Unhoused throughout the district	December 2023
Interim Housing	Airtel Hotel	237	Project Roomkey	Sepulveda Basin/I-405/ Lake Balboa/Van Nuys	April 2021 - Closed October 2022
Project Homekey	8209 Sepulveda	90	Pre-development	North Hills/Panorama City/ I-405	TBD
Interim Housing	8428 Sepulevda Blvd.	75	Potential Inside Safe	Aetna St/Sepulveda Basin/Tobias Park	TBD
Interim Housing	8525 Sepulveda Blvd.	76	Potential Inside Safe	Aetna St/Sepulveda Basin/Tobias Park	TBD
Project Homekey	7639 Van Nuys Blvd.	36	Under renovation	Families	TBD
Project Homekey	14939 Roscoe Blvd.	31	Under renovation	Families	TBD
Permanent Supportive Housing	16015 Sherman Way	45	Under construction - Prop HHH	Survivors of DV	Late 2023
Permanent Supportive Housing	8547 Sepulveda Blvd.	54	Under construction		
Permanent Supportive Housing	9502 Van Nuys Blvd.	48	Under construction		
Permanent Supportive Housing	12128 Sheldon St.	25	Under construction		
Rapid Rehousing/Shared Housing	Multiple	225	Household placements as of 12/31/24	TBD	N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	San Fernando Rd.	25	Publicly-owned	Encampments along I-5/ Sun Valley
Interim Housing	Paxton St.	20	Privately-owned	Encampments along the I-5 and Arleta
Interim Housing	Travel Inn on Sepulveda	79	motel acquisition	Aetna St.
Interim Housing	Emerson on San Fernando	30	motel acquisition	I-5/Sun Valley
Interim Housing	Corona on Saticoy	23	motel acquisition	I-5/Sun Valley
Interim Housing	Hyland on Sepulveda	40	motel acquisition	Van Nuys/Panorama City
Interim Housing	Van Nuys Blvd	36	motel acquisition	
Safe Parking	Gloria Ave.	25	LAWA owned lot	RV encampments
Pallet Shelter	Gilmore Ave.	TBD	Publicly-owned	Van Nuys
Transitional Housing	TBD	15	Transitional Housing	HHAP 1 TAY Funding for TAY homeless in CD6

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Monica Rodriguez
Council District:	7
Size of District (square miles)	54.1 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	134

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	118 Freeway Paxton St./ Bradley Ave.	Y	55	Over 20 tents and makeshift shelters under the freeway overpass and along both edges reaching the nearby business and residential home on the east/west side
2	Big Tujunga Wash, under 210 fwy and Foothill bridges	Y	8-10	Makeshift structures built within the Wash under the freeway overpasses/bridges.
3	118 fwy between Bradley and Herrick	Y	8-10	Caltrans right of way parallel to 118 freeway behind business that face Paxton St. Various tents along that pathway between Bradley Ave. and Herrick St.
4	405 fwy Devonshire onramp/offramp	Y	2-5	5 tents on Caltrans property, large quantities of property and debris. About 4 individuals under the freeway and about 8 at the east offramp.
5	12966 Arroyo St / Foothill Blvd.	Y	2-5	Encampment made up of vehicle and tents, large quantities of property.
6	210 fwy/Hubbard St	Y	6	Approx. 6 tents
7	210 Fwy/Osborne/Foothill Blvd	Y	35	25-35 individuals along the fenceline parallel to the freeway, and within a Caltrans easement
8	Brand Park	N	15	Tents within park; Approx 15 people

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
Permanent Housing: Prop HHH	13574 Foothill Blvd, Sylmar	47	Permanent Supportive Housing		3/31/2021
Interim Housing	Encinitas Sylmar 12835 Encinitas Ave.	86	Project Homekey	210 Fwy/Osborne/Foothill Blvd; Brand Park; San Fernando Rd.	8/29/2021
Interim Housing	12860 Arroyo St.	85	A Bridge Home		8/3/2020
Interim Housing	11067 Norris Ave.	57	Winter Shelter		No longer operating year-round. Closed 2022 season
Rapid Rehousing/Shared Housing	N/A	48	Household placements as of 12/31/24	Sepulveda / 118 fwy, Big Tujunga Wash, under 210 and Foothill bridges, 118 fwy / Devonshire ramps; Paxton/Bradley	In Process - ongoing

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments	Open and Occupiable

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Marqueece Harris-Dawson
Council District:	8
Size of District (square miles)	16.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	84

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	88th Pl, b/t Grand & Flower St.	Y	25	Freeway Underpass
2	452 Manchester Ave	Y	25	
3	339 W 92ND ST	Y	15-20	Freeway Underpass

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampment (s)	Opening Date
Permanent Housing: Prop HHH	5501 S Western Ave	32	Part of 700 beds in Existing Agreements; Western Avenue Apartments		4/16/2021
Interim Housing	9165 & 1/2 Normandie (formerly 263 W. 42nd St.)	35			4/14/2021
Permanent Housing: Non-Prop HHH - PSH	The Pointe on Vermont 7600 S. Vermont Ave.	25			3/22/2021
Permanent Housing: Non-Prop HHH - PSH	EC Motel 3501 Western Ave.	30			4/13/2021 - 5/12/2023
Interim Housing	Home at Last Women's Shelter 8311 S. Western	30			4/1/2021 - 10/31/2021
Interim Housing	Bryant Temple 2514 W. Vernon Ave.	20			4/1/2021 - 10/31/2021
Interim Housing	608-610 W. 95th St. (Formerly 8501 1/2 S. Vermont Ave.)	25			4/16/2021
Interim Housing	5615-5749 S. Western Ave.	17			4/16/2021
Interim Housing	8701 S. Broadway	150			4/21/2021
Interim Housing	Home At Last 8768 S. Broadway	50	Winter Shelter		11/1/2023
Interim Housing	Assured Lifestyle Housing 9519 S Figueroa St.	11	Winter Shelter		11/1/2023
Interim Housing	Assured Lifestyle Housing 700 W Florence Ave.	9	Winter Shelter		11/1/2023

Interim Housing	First to Serve 1718 W Vernon Ave.	41	Winter Shelter		11/1/2023 - 3/29/2024
Interim Housing	New Reflections 8311 S. Western Ave.	55	Winter Shelter		11/1/2023 - 3/29/2024
Interim Housing	838/840 E. 109th Place	14			4/14/2021
Rapid Rehousing/Shared Housing	N/A	171	Household placements as of 12/31/24		In Process

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	86th St.	99	Pallet Shelter	TBD
Interim Housing	87th St.	127	Pallet Shelter	TBD
Safe Parking	W. Manchester Ave.	TBD	Safe Parking	TBD

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	Curren Price
Council District:	9
Size of District (square miles)	13.0 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	85

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	4500-5700 Grand Ave	Y	est 40	primarily tent structures
2	4900-5700 Flower St	Y	est 20	primarily tent structures
3	5900-6300 Grand Ave	Y	est 15	primarily tent structures
4	6900-8400 Grand Ave	Y	est 15	primarily tent structures
5	3500-3900 Grand Ave	Y	est 10	tent structures
6	4000-4300 Grand Ave	Y	est 5	-

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Address	Capacity	Description	Target Encampments	Open and Occupiable
Permanent Housing: Prop HHH	6901 S Main St	49	Part of 700 beds in Existing Agreements; Residences on Main; Housing for TAY and families		11/17/2020
Permanent Housing: Non-Prop HHH - PSH	1036 E 35th St.	19	Florence Mills		3/24/2021
Permanent Housing: Non-Prop HHH - PSH	5215 S. Figueroa St.	40	Motion approved 7/29; SoLa Impact proposes 160 modular units of PSH		4/26/23
Safe Parking	1501 S. Figueroa St.	30	Safe Parking		11/2/2020
Safe Parking	4301 S Central Ave	10	City parking lot - space for approx 17 vehicles CD 9 FIELD OFFICE		3/8/2021
Interim Housing	5100 S. Central Ave.	25	Safe Parking		4/1/21
Interim Housing	5171 S. Vermont Ave.	25	Beds for families with children, run by Home at Last		4/1/21 - 10/31/21
Interim Housing	224 E. 25th St.	68	HOPICS	within catchment area	4/14/21
A Bridge Home	4601 Figueroa St.	30	Family shelter		4/16/2021
Interim Housing	3123 S Grand Ave.	20			4/16/2021 - 6/30/2022
Permanent Housing: Prop HHH	4050 S. Figueroa St.	56			4/21/2021
Interim Housing	2300 S. Central Ave.	88	CAO Report (20-0941) added Homekey Properties for interim housing		2/2/2022

Interim Housing	1332 W. Slauson Ave.	100	CAO Report (20-0941) added Homekey Properties for interim housing; up to 100 beds; LANHS/WARD	1/18/2023
Permanent Housing: Prop HHH	2521 Long Beach Ave. (#1)	60		TBD
Interim Housing	2521 Long Beach Ave. (#2)	140	CAO Report (20-0941) added Homekey Properties for interim housing	11/20/23
Rapid Rehousing/Shared Housing	N/A	153	Household placements as of 12/31/2024	In Process

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	S. Avalon	TBD	Privately owned	

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	HEATHER HUTT
Council District:	10
Size of District (square miles)	14.5 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	77

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Venice and the I-10 Freeway	Y	40	mostly tents; some living in cars
2	Washington and the I-10 Freeway	Y	over 30	mostly tents; some living in cars
3	Western and the I-10 Freeway	Y	over 25	mostly cars; some living in tents
4	Koreatown	N	over 40	tent encampments; some cars
5	Leimert Park	N	60	tents; cars

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Address	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Non-Prop HHH - PSH	4018 Buckingham Rd.	51	Complete		11/23/20
A Bridge Home	1818 S Manhattan Pl. (formerly 1819 S. Western Ave.)	15	Complete	Western and I-10/Leimert Park - women and children only	9/24/20
A Bridge Home	668 S. Hoover St. (formerly 625 La Fayette Pl.)	72	Complete	Koreatown	3/1/21
Interim Housing - Project Homekey	Best Inn 4701 W Adams Blvd.	22	Complete	Venice and I-10	3/23/2021 - 11/26/2023
Interim Housing	H Hotel	49	Project Roomkey		4/16/2021 - 7/24/2021
Interim Housing	Shelter Hotel	48	Project Roomkey		4/16/2021 - 9/9/2021
Rapid Rehousing/Shared Housing	Multiple	106	Household placements as of 12/31/24	Leimert Park, Venice and I-10, Koreatown	TBD

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
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City of Los Angeles
Council District Sheltering Plan

Councilmember: Traci Park	
Council District: 11	
Size of District (square miles)	63.8 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	103

Target Encampments				
Identify the key encampments within your district that should be addressed in the Sheltering Plan.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Coral Tree / Alla Rd	N	12	There are 10 RV's near a school. Reports of severe substance abuse and need for mental health services
2	Ocean Front Walk	N	35	Severe mental health illness patients throughout the Venice Boardwalk, sleeping/ living in the restrooms throughout the boardwalk. Constant flow of PEHs from other areas of the City, State, and from out of State. There are anywhere from 25-40 people that could be sleeping on the beach on any given night.
3	Dockweiler Beach	N	20	Tent encampments along the beach
4	Washington / Oxford	N	20	About 13 RVs and 3 vehicles
5	1234 Pacific Ave (Westminster Dog Park)	N	15	About 13 vehicle dwellings in and around the park
6	Bundy Triangle	N	6	Tents surrounding a small park located between two main streets.
7	La Tijera / Centinela Ave	N	8	There are about 3 RVs
8	1341 Lake St (Penmar Park)	Y	10	PEHs that have a sever substance abuse and need for mental health services. About 6 vehicle dwellings
9	Alvern Circle	N	15	2 RVs/vehicle dwellings, 6 tent encampments. Consistent reports of substance abuse, aggressive behavior, and need for mental health services
10	Loyola Blvd / La Tijera Blvd	N	18	15 Vehicle Dwellings around a school campus
11	Marr St / Washington	N	3	1-2 tents / buildup of personal property within 500 ft of schools
12	Venice Centennial Library	N	7	PEH congregation within around the library
13	Westchester Municipal Lot	N	5	3-5 vehicle dwellings. Need for mental health services
14	Mesmer / 90 Fwy	Y	8	Reoccurring vehicle dwelling location
15	National / 405 Fwy	Y	8	Reoccurring encampment beneath 405 freeway
16	Lincoln Blvd / Westchester Pkwy	N	10	Tent encampments under the overpass. Reports for need of me
17	Centinela Ave / Green Valley Ci	Y	20	8 RVs and 15 tents along Centinela Ave and in Flood Protector
18	Inglewood / 90 Fwy	Y	8	Vehicle Dwelling Encampemnt with about 5 RVs
19	Campion Dr / Fordham Dr	N	5	RVs/vehicle dwellings. Need for mental health services
20	Mar Vista Library	N	2	Need additional DMH assistance, impacting Library services and staff safety
21	Olympic / 405	Y	9	HEs at the underpass
22	Pico/Sawtelle	Y	5	Medium encampment under the 10 FWY, in closer proximity to school
23	Osage Ave / Manchester Ave	N	4	4 RVs. Need additional services for mental health treatment
24	102nd / Glasgow	Y	5	3 RVs
25	Airport / 83rd and Manchester	N	15	4 RVs
26	9045 Lincoln Blvd (Weschester Park)	Y	4	4 Vehicle Dwellings come and go in and around the park.
27	Culver Median (near intersection of Culver and Kensington)	N	6	Vehicle dwellings park around the median.
28	Interceptor btwn Belford and Ramsgate	N	5	All vehicle Dwellings
29	8448 Lincoln Blvd	N	13	All vehicle dwellings
30	Braddock/Sawtelle	Y	10	5-6 vehicles on WS of Sawtelle near intersection with Braddock
31	National / Dahlgren	N	5	3 vehicles on SS on National near intersection with Dahlgren

32	Westgate/Wilshire	N	5	Encampment settled by fenced off property that will eventually be demolished and re-constructed	
33	12439 Washington Place	N	2	Vehicle dwellings	
Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Opening Date
Safe Parking	11339 Iowa Ave.	25	Safe Parking Program tends to operate at capacity	HE throughout the CD	10/1/2020
Safe Parking	West LA VA	25	Safe Parking Program tends to operate at capacity	HE throughout the CD	10/6/2020 - 10/3/2022
Safe Parking	5455 W. 111th St.	50	Safe Parking Pilot approved by the FAA within the Los Angeles World Airport	HE throughout the CD	6/1/23
Interim Housing	Super 8 LAX 9250 Airport Dr.	44	Project Homekey	RV encampments	
PSH	Venice	33 Studio Apts	Project Room Key - Ramada Inn	Priority Encampments listed above	
PSH	Westchester	99 Units	PSH 6531 Sepulveda Heights	Priority Encampments listed above	
PSH	Mar Vista	112 beds	Potential Development via LAHD 3.0	Priority Encampments Listed Above	
PSH	Mar Vista	126 beds	Potential Development Purchase Property	Priority Encampments Listed Above	
PSH	Mar Vista	26 Units	\$18.2MM purchase price through HACLA, Expected by 12/23	Priority Encampments listed above	
Rapid Rehousing/Shared Housing	Multiple	145	Household placements as of 12/31/2024		

Proposed Additional Interventions					
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.					
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)	
IH - Tiny Homes	WLA Armory	Approx. 170 Beds	County is currently working with Federal Gov on redevelopment of the property	HE Throughout WLA	
Interim Housing - Tiny Homes	West LA - City Owned Property	Approx 175 beds	Reuse City Owned Land for IH services	Priority Encampments listed above	
Safe Sleep Site	West LA - City Owned Property	Approx 80	Safe Sleep site on City owned property TBD in the West LA Area	HEs throughout West LA area	
IH - Tiny Homes	WLA - Bundy / Olympic	Approx 125	Potential Lease of Property	Priority Encampments listed above	
IH	WLA - Barrington / Santa Monica	Approx 175+ beds	Potential lease of space for interim housing solutions, TH, Bungalows,Cube, Safe Sleep	HEs throughout West LA area	

**City of Los Angeles
Sheltering Plan by Council District**

Councilmember:	John Lee
Council District:	12
Size of District (square miles)	<u>58.7 sq mi</u>
Unsheltered Homeless Population within 500 feet of the Freeway	<u>17</u>

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	118 and 405 Freeway Adjacent	Y	17	Tents and RVs
2	Balboa - Devonshire - Petit	N	20	Tents
3	Plummer - Jordan - Nordhoff (at Owensmouth)	N	50	Tents and RVs
4	Nordhoff Pl - Oakdale Ave	N	30	Tents and RVs
5	Oso Ave from Plummer St south to dead end	N	40-50	Tents and RVs

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampments	Open and Occupiable
Safe Parking	8775 Wilbur Ave.	20	Metro/City Owned		Opened 4/7/21
Interim Housing	21603 Devonshire St.	75	Project Homekey		Opened 3/15/21
Interim Housing	18140 Parthenia St.	107	Privately owned		Opened 5/17/22
Rapid Rehousing/Shared Housing	N/A	38	Placements as of 12/31/24		

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.

Project Type	Proposed Location	Proposed Capacity	Description	Target Encampments
Interim Housing	Roscoe Blvd.	TBD	privately owned, potential leasing opportunity	

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Hugo Soto-Martinez
Council District:	13
Size of District (square miles)	13.6 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	41

Target Encampments

Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.

Priority	Address	Within 500' of Freeway (Y/N)	# of Residents	Description
1	US-101, Silver Lake Blvd	Y	20	Caltrans ROW, City sidewalks
2	Serrano/Sierra Vista	Y	15	Encampment along bend of the 101 FWY
3	SR2, LA River	Y	5	Riverbed Underpass
4	SR2, Casitas Ave/Amtrak Tracks	Y	1	End of Casitas Ave, next to rail
5	US-101, Santa Monica	Y	2	Two tents at 101 FWY exits
6	US-101, Juanita/Middlebury	Y	1	Caltrans ROW, City sidewalks
7	US-101, Hoover St/John St/Virgil Ave	Y	1	City Sidewalks under US-101
	US-101, Hollywood/Bronson	Y	0	Adjacent to Original Tommys
	Hollywood/Gower	Y	0	In front of Toyota Dealership
	US-101, Rosemont	Y	0	Overpass - RVs
	US-101, Harvard/Romaine	Y	0	Alley along 101-Fwy
	SR2, Verdugo Road/York BLVD	Y	0	Sidewalks under 2 freeway
	US-101, Franklin/Argyle	Y	0	Next to storage facility-
	US-101, Hollywood Blvd 101-Offramp	Y	0	The cloverleaf
	US-101, Virgil and Oakwood	Y	0	Across from fire station, near PATH
	US-101, Madison/Oakwood	Y	0	Caltrans ROW, City sidewalks
	SR2, Fletcher/Eagle Rock-BLVD	Y	0	Underpass, also noted as W Ave 36 on Google Maps
	SR2, Glendale Blvd	Y	0	On sidewalks of SR2 offramp & Caltrans property

Interventions in Development

List any projects that are currently in the pipeline in your district.

Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Non-Prop HHH - PSH	252 S. Rampart Blvd.	22		All	11/9/2020
Permanent Housing: Prop HHH - PSH	1119 N. McCadden Pl.	25	This site was redistricted from CD 4		3/31/2022
Interim Housing	The NEST 253 S. Hoover St.	38	Project Homekey	All	3/22/2021
Interim Housing	Shatto Park Recreation Center 3191 W. 4th Street	48	Winter Shelter	All	4/1/2021 - 5/31/2021
Interim Housing	5941 Hollywood Blvd (Salvation Army)	30		All	4/15/2021
Safe Parking	1033 Cole Ave.	20		All - Car dwellers	4/16/2021 - 6/30/2024
Safe Sleeping	317 N Madison Ave.	70		All	4/16/2021 - 12/31/2021
Interim Housing	1455 N. Alvarado St.	38	Tiny Home Village	All	6/8/2021

Interim Housing	2301 W. 3rd St.	52	Tiny Home Village	All	12/16/2021
A Bridge Home	1214 Lodi Pl.	64	Women's Shelter & TAY		11/15/2021
Safe Parking	Cahuenga Branch Library 4591 Santa Monica Blvd.	10		All - Car dwellers	3/15/2021 -6/30/2022
Rapid Rehousing/Shared Housing	N/A	135	Placements as of 12/31/24	TBD	N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	Schrader (Hollywood Y)	50	Privately owned building	All
Interim Housing	Sierra Vista	51	Privately owned lot	All
Permanent Housing: Non-Prop HHH - PSH	El Centro Avenue aka Childhelp building	TBD	City owned building/lot	All

City of Los Angeles
Sheltering Plan by Council District

Councilmember:	Ysabel Jurado
Council District:	14
Size of District (square miles)	24.2 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close to freeways.				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	10 fwy and San Pedro	Y	16	Encampments on Both Side of San Pedro
2	110 fwy and Olympic	Y	12	Encampments on Both Side of Olympic
3	7476 North Figueroa and 134	Y	15	Encampments on both Sides
4	2900 West Broadway and 2 fwy	Y	8	
5	Hope and 10 fwy	Y	16	622
6	fwy Overpass Arcadia and Main	Y	15 to 20	Encampments on both Sides Cleared 5/3/24
7	1300 Block of Myrtle St	N		
8	17th and Main	Y		under the 110 freeway

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open & Occupiable
Permanent Housing: Prop HHH	649 LOFTS 649 S. Wall St.	28			11/23/2020
Permanent Housing: Prop HHH	FLOR 401 Lofts 401 E. 7th St.	49			9/30/2020
A Bridge Home	310 N. Main St.	99			8/18/2020
Interim Housing	LA Grand Hotel 333 S. Figueroa	473			11/1/2020 - 6/30/2024
A Bridge Home	1426 Paloma St.	119			12/21/2020
Interim Housing	Weingart Center Women's Shelter 566 South San Pedro St.	60			2/1/2021
Interim Housing	Weingart Center Winter Shelter 566 South San Pedro St.	49			4/1/2021 - 10/31/2021
Interim Housing	Tita's Inn 5333 Huntington Dr.	47			4/6/2021
Interim Housing	Super 8 Alhambra 5350 S. Huntington Dr.	52			4/7/2021
Interim Housing	543 Crocker St. - Phase I	20			4/16/2021
Interim Housing	1060 N. Vignes St.	232			6/30/2021
Tiny Village	Arroyo Seco Arroyo Drive at Ave 60	224			11/2/2021
Tiny Village	Eagle Rock 7570 N. Figueroa St.	93			3/2/22
Tiny Village	850 Mission Rd.	144			1/30/2024
Interim Housing	1904 Bailey St.	72			5/15/2023
Rapid Rehousing/Shared Housing	Scattered Sites	100	Downtown Women Center		7/1/2022
Rapid Rehousing/Shared Housing	N/A	278	Placements as of 12/31/2024		In process

Proposed Additional Interventions

What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	First and Broadway	150	TBD	TBD
Interim Housing	Crocker St. - Phase II	60	TBD	TBD

Sheltering Plan by Council District

Councilmember:	Tim McOsker
Council District:	15
Size of District (square miles)	32.1 sq mi
Unsheltered Homeless Population within 500 feet of the Freeway	194

Target Encampments				
Begin by identifying the key encampments within your district you want to have addressed by the Sheltering Plan. Please prioritize those close				
Priority	Location	Within 500' of Freeway (Y/N)	# of Residents	Description
1	Lomita Blvd @ McCoy St.	Y	12	Adjacent to freeway and unincorporated County
2	Ken Malloy Park	Y	100	In the marsh area of park
3	535 Broad Avenue	N	10	
4	5-Points - Anaheim/PV Drive North	N	2	Adjacent to natural gas & oil pipelines
5	Alley adj 544 Avalon	N	25	

Interventions in Development					
List any projects that are currently in the pipeline in your district.					
Project Type	Location	Capacity	Description	Target Encampment(s)	Open and Occupiable
A Bridge Home	515 N. Beacon Street	100	Open	Within catchment area	7/7/2020
A Bridge Home	828 Eubank Ave.	100	Open	Within catchment area	7/7/2020
Safe Parking	711 S. Beacon St.	30	Open		3/1/2021
Safe Parking	19610 S. Hamilton Ave	25	Open		3/8/2021
Interim Housing	1221 S. Figueroa Place	75	Pallet shelters		6/14/2021
Project Homekey	18600 Normandie	40	motel acquisition		TBD
Rapid Rehousing/Shared Housing	N/A	162	Placements as of 12/31/2024	TBD	N/A

Proposed Additional Interventions				
What other interventions do you want to consider for your Sheltering Plan to meet the goal of housing all people experiencing homelessness near freeways.				
Project Type	Proposed Location	Proposed Capacity	Description	Target Encampment(s)
Interim Housing	116th Place	156	Modular	Families

EXHIBIT C

REPORT FROM**OFFICE OF THE CITY ADMINISTRATIVE OFFICER**

Date: November 1, 2024

CAO File No. 0220-05151-0611

Council File No. 20-0841

Council District: 5, 13, 14

To: The City Council

From: Matthew W. Szabo, City Administrative Officer 

Reference: COVID-19 Homelessness Roadmap

Subject: **TWENTY-SIXTH REPORT: COVID-19 HOMELESSNESS ROADMAP FUNDING RECOMMENDATIONS**

SUMMARY

On September 9, 2020, the City Council approved funding for the initial projects under the COVID-19 Homelessness Roadmap (Roadmap) and directed this office to submit future funding recommendations through reports. This is the twenty-sixth such report.

First, this report provides an exempt determination from the California Environmental Quality Act for the continued use of a Tiny Home Village (THV) site located in Council District 14. Additionally, this report recommends authorizing the General Services Department to execute a new or amend an existing interdepartmental agreement with the Department of Recreation and Parks and a lease agreement with People Assisting the Homeless for the continued use of the aforementioned THV site in Council District 14.

Second, this report recaptures unspent Homeless Housing, Assistance, and Prevention 2 (HHAP-2) funds and programs HHAP-2 funding for maintenance repairs at an A Bridge Home (ABH) site located in Council District 13, trailer leasing costs at an ABH site in Council District 14, and leasing costs at an ABH site located in Council District 5.

Lastly, this report rescinds the recommendations from the Twenty-Fifth Roadmap Funding Report (C.F. 20-0841-S50) relative to an interim housing site in Council District 5 that is no longer moving forward.

RECOMMENDATION

That the City Council, subject to approval by the Mayor:

1. DETERMINE that the funding allocation, lease, and continued use for an additional period not to exceed one year of the Arroyo Seco Tiny Home Village/low barrier navigation center on a portion of the Arroyo Seco Park, for those experiencing homelessness, are statutorily

- exempt from the California Environmental Quality Act (CEQA) under Public Resources Code (PRC) Section 21080.27, as a low barrier navigation center, Government Code Section 8698.4(a)(4), governing homeless shelter projects under a shelter crisis declaration, and PRC Section 21080(b)(4) and State CEQA Guidelines, [14 CCR Section 15269\(c\)](#) as specific actions necessary to prevent or mitigate an emergency; and will be exempt as of January 1, 2025, under SB 1395 (PRC Section 21080.27.5) and SB 1361 (PRC 21080.10(c)(1)) as leasing, providing financial support, or contracting services for a low barrier navigation center;
2. AUTHORIZE the General Services Department (GSD) to execute a new or amend an existing interdepartmental agreement with the Department of Recreation and Parks for the Tiny Home Village (THV) site located at Arroyo Drive and Avenue 60 (also known as Arroyo Seco) with 224 beds in Council District 14 for one year;
 3. AUTHORIZE GSD to execute a new or amend an existing lease agreement with People Assisting the Homeless for the THV site located at Arroyo Drive and Avenue 60 (also known as Arroyo Seco) with 224 beds in Council District 14 for one year;
 4. APPROPRIATE up to \$225,172.12 of unspent Homeless Housing, Assistance, and Prevention 2 (HHAP-2) funds to HHAP-2 Fund No. 64J/10, Account No. 10V772, FC-2 A Bridge Home Operating Costs from the following accounts:
 - a. \$165,371.36 from HHAP-2 Fund No. 64J/10, Account No. 10W178, Bureau of Engineering;
 - b. \$59,800.76 from HHAP-2 Fund No. 64J/10, Account No. 10W759, 6073 North Reseda Boulevard THV Pallets;
 5. APPROVE and APPROPRIATE up to \$12,089 from HHAP-2 Fund No. 64J/10, Account No. 10V772, FC-2 A Bridge Home Operating Costs to the General Services Department Fund No. 100/40, Account No. 003160 Maintenance Materials, Supplies & Services, for repairs at the A Bridge Home (ABH) interim housing site located at 1403 North Gardner Street with 30 beds in Council District 13;
 6. APPROVE and APPROPRIATE up to \$125,512 from HHAP-2 Fund No. 64J/10, Account No. 10V772, FC-2 A Bridge Home Operating Costs to the GSD Fund No. 100/40, Account No. 003180, Construction Materials, for rental costs for modular trailer buildings at the El Pueblo ABH site located at 711 S. Alameda Street in Council District 14;
 7. APPROVE and APPROPRIATE up to \$53,953 from HHAP-2 Fund No. 64J/10, Account No. 10V772, FC-2 A Bridge Home Operating Costs to HHAP-2 Fund No. 64J/43, in a new account entitled "2023-24 Bridge Home Operations" for leasing costs at the ABH site located at 1479 South La Cienega Boulevard in Council District 5 through June 30, 2024;

8. RESCIND Recommendations 5 through 7 in the previously approved 25th COVID-19 Homelessness Roadmap Funding Report (C.F. 20-0841-S50);
9. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's HHAP (C-135650) contract with LAHSA to:
 - a. Reflect the funding allocations/amendments in this report for the interim housing sites located at:
 - i. 1479 South La Cienega Boulevard in Council District 5;
 - ii. 1725 South La Cienega Boulevard in Council District 5;
10. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's new Roadmap Contract (C-144656) with LAHSA to:
 - a. Reflect the funding allocations/amendments in this report for the interim housing site located at 1725 South La Cienega Boulevard in Council District 5;
11. AUTHORIZE the CAO to:
 - a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions; and
 - b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

BACKGROUND

As part of the LA Alliance case, on June 16, 2020, the City reached an agreement with the County to create 6,700 new homeless housing units within 18 months to address the COVID-19 emergency. This agreement is referred to as the Homelessness Roadmap.

The Roadmap set the following targets:

- 700 beds in existing agreements with the County within 10 months
- 5,300 new beds within 10 months
- 700 new beds within 18 months

The City is required to open and maintain 6,000 new beds, not covered by existing City-County agreements. The County has provided up to \$60 million in annual service funding, totaling up to \$300 million over the five-year agreement term, based on the number of interventions open and occupied within 60 days of July 1st each year. The agreement will terminate on June 30, 2025; therefore, Fiscal Year 2024-25 marks the fifth and final year of the Homelessness Roadmap.

The City has met all obligations under the agreement and will continue to do so. As of September 30, 2024, 7,172 new beds are open and occupiable, which includes 2,339 rapid rehousing/shared housing point-in-time placements overseen by the Los Angeles Homeless Services Authority.

DISCUSSION

Arroyo Seco Tiny Home Village in Council District 14

The Tiny Home Village (THV) located at Arroyo Drive and Avenue 60, with 224 beds, in Council District 14 opened on November 2, 2021. The current service provider on site is Hope the Mission (formerly Hope of the Valley). The site is owned by the City of Los Angeles (City) and is under the Department of Recreation and Parks' (RAP) jurisdiction. The right-of-entry permit, issued by RAP, was originally scheduled to expire on November 1, 2024. At its meeting on October 3, 2024, the Board of Recreation and Parks Commissioners approved a one-year extension to continue operations at the site.

This report recommends the authority for the General Services Department (GSD) to enter into a new or amend an existing interdepartmental agreement with RAP as well as a lease agreement with the Hope the Mission. The Bureau of Engineering (BOE) has conducted a California Environmental Quality Act (CEQA) analysis for this site, which is transmitted under a separate cover. The Mayor and City Council must approve BOE's determinations that these uses are categorically exempt from CEQA in order to proceed.

On July 10, 2024, the Council and Mayor approved the 24th Roadmap Funding report (C.F. 20-0841-S49), which allocated \$4,946,480 of County Agreement funds to support the operations at this THV through June 30, 2025. No funding is provided for leasing, since the site is owned by the Department of Recreation and Parks and this is a no-cost agreement.

Homeless Housing, Assistance, and Prevention 2 (HHAP-2) Funding Items

This report recommends recapturing up to \$225,172.12 of unspent HHAP-2 funding to be reprogrammed as needed.

The A Bridge Home site (ABH) located at 1403 N. Gardner Street in Council District 13, with 30 beds, required maintenance repairs due to a blown out water heater. This report recommends up to \$12,089 in HHAP-2 funding to the General Services Department for the procurement of a water heater at this ABH.

The City funds leasing costs for the non-City owned trailer buildings onsite at the El Puente ABH, located at 711 N. Alameda Street in Council District 14. This report recommends \$125,512 in HHAP-2 funding for Fiscal Year 2023-24, due to a portion of the leasing costs from FY 2023-24 being underfunded.

Additionally, \$53,953 in HHAP-2 funding is recommended to support a shortfall relative to underfunded FY 2023-24 leasing costs at the site located at 1479 La Cienega Boulevard in Council District 5 with 54 beds.

1725 South La Cienega Boulevard in Council District 5

On August 21, 2024, the Mayor and Council approved the 25th Roadmap Funding Report (C.F. 20-0841-S50), which included recommendations for a 20-bed interim housing intervention at the La Cienega Motel, located at 1725 S. La Cienega Boulevard in Council District 5. The intervention will no longer be moving forward and as such, this report recommends rescinding recommendations five through seven in the 25th Roadmap Funding Report.

FISCAL IMPACT STATEMENT

There is no General Fund impact as a result of the recommendations in this report. The recommendations in this report utilize the Homeless Housing, Assistance, and Prevention funds for homelessness interventions.

FINANCIAL POLICIES STATEMENT

The recommendations in this report comply with the City Financial Policies in that budgeted funds are being used to fund recommended actions.

Attachments:

1. COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 26th Homeless Roadmap Funding Recommendations are Approved

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 26th Homeless Roadmap Funding Recommendations are Approved

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2023-2024 Commitment					Fiscal Year 2024-2025 Commitment					State Homkey Grant	Total Commitment
					HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homkey Grant	HHAP	ESG-CV (5)	County (4)	GCP-AHS			
1			13160 Raymer St.	2											\$1,348,321	
2			7700 Van Nuys Blvd.	2											\$6,209,046	
3			7621 Canoga Ave.	3											\$4,300,000	
4			3061 Riverside Dr.	4											\$4,537,274	
5			3428 Riverside Dr.	4											\$5,812,912	
6			1479 La Cienega Blvd.	5											\$0	
7			14333 Aetna St.	6											\$5,749,156	
8			Sylmar Armory	7											\$0	
9	ABH Beds (1)	Capital	4601 Figueroa St.	9											\$0	
10			1819 S. Western Ave.	10											\$1,579,490	
11			625 Lafayette Pl.	10											\$5,518,280	
12			West LA VA	11											\$136,040	
13			1533 Schrader Blvd.	13											\$42,020	
14			310 N. Main St.	14											\$3,643,174	
15			407 N Beacon St. (515 N Beacon St.)	15											\$971,200	
16			828 Eubank Ave.	15					\$15,712						\$30,712	
ABH Capital Total									\$0	\$0	\$0	\$0	\$0	\$0	\$39,877,647	
17			1920 W 3rd St.	1					\$44,772						\$2,047,340	
18			13160 Raymer St.	2					\$92,820						\$9,320,025	
19			7700 Van Nuys Blvd.	2					\$109,200						\$9,434,643	
20			7621 Canoga Ave.	3											\$0	
21			3061 Riverside Dr.	4				\$468	\$42,120						\$6,776,130	
22			3248 Riverside Dr.	4				\$1,200	\$108,000						\$10,811,360	
23			1479 La Cienega Blvd.	5				\$53,953							\$2,709,930	
24			14333 Aetna St.	6											\$5,029,226	
25			Sylmar Armory	7					\$92,820						\$9,381,776	
26	ABH Beds (1)	Operating (2)	4601 Figueroa St.	9				\$405,942							\$1,679,275	
27			1819 S. Western Ave.	10				\$180,180	\$16,200						\$2,104,354	
28			625 Lafayette Pl.	10				\$78,624	\$78,624						\$6,755,110	
29			1214 Lodi Pl. (Phase 1)	13				\$297,498	\$101,520						\$13,524,530	
30			1533 Schrader Blvd.	13				864	77,760						\$4,604,541	
31			711 N Alameda St (El Puente)	14				\$125,512	\$48,600						\$3,536,625	
32			310 N. Main St. (Civic Center)	14				\$1,188	\$106,920						\$8,087,200	
33			407 N Beacon St. (515 N Beacon St.)	15				\$19,800	\$108,000						\$7,832,270	
34			828 Eubank Ave.	15					\$93,488						\$8,984,920	
ABH Operation Total									\$1,086,605	\$1,120,844	\$3,078,738	\$0	\$0	\$0	\$112,616,595	
35			11471 Chandler Blvd.	2											\$4,562,211	
36			6099 Laurel Canyon Blvd.	2				\$10,000							\$8,906,960	
37			12600 Saticoy St.	2											\$6,008,080	
38			19040 Vanowen St.	3											\$3,229,997	
39			6073 Reseda Blvd.	3											\$4,411,736	
40			9710 San Fernando Blvd.	6											\$5,673,070	
41			Compton Ave. and Nevin Ave.	9											\$58,422	
42			2301 W. 3rd St.	13											\$3,592,856	
43			1455 Alvarado St.	13											\$2,497,455	
44			Arroyo & Ave. 60	14											\$6,173,090	
45			7570 Figueroa St.	14											\$3,159,290	
46			850 N. Mission Rd.	14											\$4,869,570	

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 26th Homeless Roadmap Funding Recommendations are Approved

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2023-2024 Commitment					Fiscal Year 2024-2025 Commitment					Total Commitment
					HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homekey Grant	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homekey Grant	
47			Mission and Jesse	14											\$193,924
48			1221 Figueroa Pl.	15	\$10,000										\$4,401,241
49			600 E. 116th Pl.	15	-\$45,794			\$68,245							\$3,703,138
50			406 N. Bonnie Brae St & 413 Burlington Ave	13	\$10,000										\$10,000
	Tiny Home Villages Capital Total				-\$6,066	\$0	\$0	\$292,174	\$0	\$0	\$0	\$0	\$0	\$0	\$61,451,080
51			2521-2525 Long Beach Ave.	9											\$4,911,348
52	Other Interim Beds / Homekey Units (1)	Acquisition	2300, 2312, 2324 & 2332 S. Central Ave.	9											\$11,888,000
53			1300-1332 W. Slauson Ave.	9											\$6,520,353
	Other Interim Beds Capital Total				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,119,695
54			499 San Fernando Road	1											\$14,598,676
55			Coalition to Abolish Slavery and Trafficking (CAST)	5											\$445,227
56	Other Interim Beds	Capital	2521-2525 Long Beach Ave.	9											\$3,406,547
57			1300-1332 W. Slauson Ave.	9											\$2,124,741
58			18140 Parthenia Blvd.	12											\$8,289,123
	Other Interim Beds Operating Total				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,864,314
59			11471 Chandler Blvd.	2		\$75,075	\$1,509,750								\$6,801,862
60			6099 Laurel Canyon Blvd.	2	\$10,000	\$200,200	\$4,026,000	\$183,929							\$15,823,196
61			12600 Satcoy St.	2		\$463,304	\$3,019,500								\$11,500,435
62			19040 Vanowen St.	3		\$395,744	\$2,033,130								\$8,557,381
63			6073 Reseda Blvd.	3	\$10,000	\$520,612	\$2,979,240								\$11,879,079
64			9710 San Fernando Blvd.	6		\$161,161	\$3,240,930								\$7,689,506
65			Compton Ave. & Nevin Ave.	9											\$0
66	Tiny Home Villages	Operating (2)	1455 Alvarado St.	13	\$488,962	\$463,344	\$1,864,407								\$8,019,222
67			2301 W. 3rd St.	13		\$546,837	\$1,989,737								\$2,186,168
68			Arroyo & Ave. 60	14		\$224,224	\$4,509,120								\$16,841,818
69			7570 Figueroa St.	14		\$93,093	\$1,872,090								\$6,575,250
70			1221 Figueroa Pl.	15	\$10,000	\$156,882	\$1,610,400								\$6,666,194
71			499 San Fernando	1			\$330,000								\$3,417,838
72			850 N. Mission Rd.	14			\$2,568,368								\$6,209,601
73			Mission and Jesse	14				\$266,953							\$188,365
	Tiny Home Villages Operating Total				\$518,962	\$3,300,475	\$31,222,672	\$450,882	\$0	\$0	\$36,082,556	\$0	\$0	\$0	\$121,810,737
74			313 Patton St.	1											\$857,628
75			1701 Camino Palmero St.	4											\$2,832,663
76			7600 Beverly Blvd.	4		\$34,398	\$691,740								\$758,835
77			1725 S La Cienega Blvd	5			\$0								\$0
78			7253 Melrose Ave.	5											\$0
79			7816 Simpson Ave.	6		\$49,049	\$986,370								\$3,563,544
80			6909 N. Sepulveda Blvd.	6		\$146,146	\$2,938,980								\$9,638,665
81			11067 Norris Ave.	7											\$609,909
82			8501 1/2 S. Vermont Ave.	8		\$25,025	\$503,250								\$2,006,659
83			5615 - 5749 S. Western Ave.	8	\$7,144		\$140,910								\$660,310
84			8311 S. Western Ave.	8		\$9,873									\$330,872
85			2514 W. Vernon Ave.	8											\$214,000
86			8501 S. Broadway	9		\$150,150	\$3,019,500								\$9,941,982
87			5100 S. Central Ave.	9	\$349,000	\$25,025	\$503,250								\$2,006,131
88			224 E. 25th St. & 224 1/2 E. 25th St.	9		\$68,068	\$1,368,840								\$5,082,955

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 26th Homeless Roadmap Funding Recommendations are Approved

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2023-2024 Commitment				Fiscal Year 2024-2025 Commitment				State Homekey Grant	Total Commitment														
					HHAP	ESG-CV (5)	County (4)	GCP-AHS	HHAP	ESG-CV (5)	County (4)	GCP-AHS																
89	Other Interim Beds	Operating (2)	9165 & 9165 1/2 South Normandie St	9	\$33,262	\$1,773	\$563,640						\$1,564,028															
90			5171 S. Vermont Ave.	9	\$39,160		\$2,938,980						\$214,000															
91			2521-2525 Long Beach Ave.	9		\$100,100	\$2,096,245						\$3,501,140															
92			1300-1332 W. Slauson Ave.	9		\$107,107	\$2,153,910						\$3,603,439															
93			18140 Parthenia Blvd.	12		\$30,030	\$603,900						\$4,566,506															
94			5941 Hollywood Blvd.	13						\$662,475			\$2,657,719															
95			3191 W. 4th St.	13									\$178,079															
96			566 S. San Pedro St.	14		\$70,980	\$1,427,400						\$6,301,530															
97			1060 Vignes St.	14	\$232,232		\$4,670,160						\$13,425,771															
98			543 Crocker St.	14	\$2,511	\$57,549	\$402,600						\$2,950,079															
99			3123 S. Grand Ave.	14		\$15,965	\$401,500						\$818,966															
100			Scattered Sites - SRO Housing Corporation			14																						
101																1904 Bailey St.	14	\$29,659								\$2,759,571		
102																345 E. 118 Pl.	15			\$80,520						\$402,380		
103																Various	Various									\$112,354		
104																Project Roomkey (3)	Various									\$72,427,887		
105																Shelter Program	Various		\$757,477	\$934,787						\$1,692,264		
Other Interim Beds Operating Total																\$1,450,445	\$1,826,025	\$25,491,695	\$0	\$0	\$6,122,875	\$158,982	\$0	\$157,654,928				
106																Homekey Units (1)	Match / Acquisition	Beacon (Solaire Hotel)	1									\$4,873,966
107	Sieroty (Howard Johnson)	4																									\$5,103,866	
108	Sepulveda Villa (Econo Motor Inn)	6																									\$4,568,997	
109	Pano (Panorama Inn)	6										\$2,718,379																
110	Arieta (Woodman)	6										\$20,056,747																
111	Woodman Ownership Transfer	6										\$10,600																
112	Encinitas (Good Nite Inn)	7										\$16,351,536																
113	Restoration Apartments (EC Motel & EC Motel Parking)	8										\$1,281,013																
114	Mollie Maison (Best Inn)	10										\$990,290																
115	The Layover (Super 8 LAX)	11										\$10,830,215																
116	PV Marina Del Rey (Ramada Inn)	11										\$10,152,255																
117	Devonshire Lodge (Travelodge)	12										\$3,162,222																
118	The Nest	13										\$1,736,813																
119	Casa Luna (Titta's Inn)	14										\$1,977,625																
120	Huntington Villas (Super 8 Alhambra)	14										\$9,021,062																
121	Travelodge (Normandie)	15										\$3,990,522																
122	Property management and real estate service	Various											\$779,933															
Project Homekey Match / Acquisition Total					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,609,837															
123	Other Interim Beds	Operating (2)	Beacon (Solaire Hotel)	1		\$116,717							\$8,090,325															
124			Sieroty (Howard Johnson)	4		\$109,746								\$7,780,492														
125			Super 8 Canoga Park	3										\$1,028,999														
126			Sepulveda Villa (Econo Motor Inn)	6	\$92,456									\$6,607,340														
127			Pano (Panorama Inn)	6										\$1,097,087														
128			Arieta (Woodman)	6										\$4,699,126														
129			Encinitas (Good Nite Inn)	7		\$137,137									\$9,715,450													

Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 26th Homeless Roadmap Funding Recommendations are Approved

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2023-2024 Commitment					Fiscal Year 2024-2025 Commitment					Total Commitment	
					HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homekey Grant	HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homekey Grant		
130	Homekey Units (1) Operating		Restoration Apartments (EC Motel & EC Motel Parking)	8											\$1,879,763	
131			Mollie Maison (Best Inn)	10	\$29,850	\$316,316										\$3,144,770
132			The Layover (Super 8 LAX)	11	\$323,076											\$5,757,709
133			PV Marina Del Rey (Ramada Inn)	11												\$1,731,180
134			Devonshire Lodge (Travelodge)	12	\$118,755											\$8,001,833
135			The Nest	13		\$60,970										\$4,112,373
136			Casa Luna (Titta's Inn)	14	\$62,644											\$4,549,200
137			Huntington Villas (Super 8 Alhambra)	14	\$82,628											\$5,346,190
138		15												\$2,064,055		
	Project Homekey Operating Total					\$564,137	\$886,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,605,901	
139			Beacon (Solaire Hotel)	1											\$3,231,738	
140			Steroty (Howard Johnson)	4					\$800,000						\$5,501,798	
141			Sepulveda Villa (Econo Motor Inn)	6											\$886,851	
142			Pano (Panorama Inn)	6			\$96,154								\$6,354,916	
143			Arieta (Woodman)	6	\$1,572,546		\$198,269								\$17,859,350	
144			Encinitas (Good Nite Inn)	7											\$2,766,025	
145			Restoration Apartments (EC Motel & EC Motel Parking)	8											\$75,266	
146	Homekey Units (1) Improvement		Mollie Maison (Best Inn)	10											\$186,577	
147			The Layover (Super 8 LAX)	11												\$1,020,206
148			PV Marina Del Rey (Ramada Inn)	11						\$1,000,000						\$1,800,320
149			Devonshire Lodge (Travelodge)	12						\$410,000						\$1,620,324
150			The Nest	13												\$30,667
151			Casa Luna (Titta's Inn)	14												\$312,272
152			Huntington Villas (Super 8 Alhambra)	14							\$500,000					\$877,645
153			Travelodge (Normandle)	15	\$2,950,434		\$190,635									\$5,329,300
154		n/a	Real estate services to monitor alterations												\$335,295	
	Project Homekey Capital Improvement Total				\$4,522,980	\$485,058	\$0	\$0	\$2,710,000	\$0	\$0	\$0	\$0	\$0	\$49,157,639	
155	Recovery Housing		Rapid Rehousing/ Shared Housing**	Various			\$959,681	\$350,000							\$78,575,224	
156	Measure H Strategy (7)		Measure H Strategy - B4 (Landlord Incentive)	Various		\$0	\$959,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,575,224	
157	Safe Sleeping	Capital	2300 S. Central Ave. (6)	9	\$152,425										\$426,000	
158			317 N. Madison Ave.	13												\$1,669,300
	Safe Sleep Capital Total				\$152,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,550	
159	Safe Sleeping	Operating (2)	2300 S. Central Ave. (6)	9				\$3,065,250							\$1,679,861	
160			317 N. Madison Ave.	13												\$10,187,522
	Safe Sleep Operating Total				\$0	\$5,437	\$40,063	\$3,065,250	\$0	\$0	\$3,065,250	\$0	\$0	\$0	\$11,216,801	
161			7128 Jordan Ave.	3											\$917,697	
163			4301 S. Central Ave.	9		\$54,600	\$18,200	\$109,800							\$536,968	
164			1201 S. Figueroa St.	9	\$54,600		\$329,400								\$1,380,269	
166			11339 Iowa Ave.	11	\$45,500		\$274,500								\$1,030,415	
167			9100 Lincoln Blvd.	11			\$0								\$246,569	

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2023-2024 Commitment				Fiscal Year 2024-2025 Commitment				Total Commitment	
					HHAP	ESG-CV (5)	County (4)	GCP-AHS	State Homekey Grant	HHAP	ESG-CV (5)	County (4)		GCP-AHS
168	Safe Parking (1)	Operating (2)	5455 111th Street	11										\$894,989
169			8775 Wilbur Ave.	12	\$2,988	\$33,412	\$219,600				\$292,000			\$1,041,282
170			1033 Cole Ave.	13	\$36,400		\$219,600							\$718,950
171			4591 Santa Monica Blvd.	13										\$155,537
172			711 S. Beacon St.	15	\$45,500	\$54,600	\$329,400				\$438,000			\$1,637,049
173			19610 Hamilton Ave.	15	\$190,425	\$146,275	\$2,031,300	\$0	\$0	\$0	\$2,044,000	\$0	\$0	\$1,341,476
	Safe Parking Operating Total							\$0	\$0	\$0	\$2,044,000	\$0	\$0	\$9,901,196
174	Outreach		Roadmap Outreach	Various										\$9,077,363
175			Encampment to Home Program on Ocean Front Walk/Venice	11										\$5,000,000
	Outreach Total				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,977,363
176			BOE	n/a										\$8,155,056
177			BCA	n/a										\$299,416
178	Admin		CAO	n/a										\$254,037
179			GSD	n/a										\$77,500
180			LAHD	n/a										\$1,158,255
181			LAHSA	n/a	\$93,479									\$5,594,161
	Admin Total				\$0	\$93,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,538,422
	Total Commitment				\$8,479,913	\$8,817,995	\$64,889,655	\$1,730,194	\$0	\$0	\$68,878,516	\$3,652,032	\$0	\$876,963,546
	Total Uncommitted					-\$988,769					\$1,178,825			

(1) Does not include Roadmap interventions that are in existing agreements with the County.
 (2) Operating costs vary by intervention type: ABH Beds: \$60/bed/night; Tiny Home Villages, Leased Facilities, Year Round Shelter: \$55/bed/night; Project Homekey: \$85/unit/night; Safe Sleeping: \$67/person/night; and Safe Parking: \$30/car/night. Project Roomkey costs.
 (3) Committed funds used to front-fund the Project Roomkey extension are expected to be reimbursed by the FEIMA, at which time the funds will be available for programming.
 (4) County Services allocations are restricted to services, leasing, FFE, and start up costs.
 (5) Reflects the entire cost of the program for two (2) years using ESG-COVID.
 (6) 2300 S Central is part of the City Project Homekey Program. The site will operate a Safe Sleeping Program until the owner/operator is ready to begin construction on permanent supportive housing.
 (7) Placements funded with City funding for Measure H Strategies will be counted toward the Roadmap target of 6,700 interventions.

EXHIBIT D

STATUTORY EXEMPTION and HOUSING AND HOMELESSNESS COMMITTEE REPORT relative to the 26th report regarding the COVID-19 Homelessness Roadmap Funding recommendations; funding allocation, lease, and continued use for an additional period not to exceed one year of the Arroyo Seco Tiny Home Village/low barrier navigation center on portion of the Arroyo Seco Park; and related matters.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. DETERMINE that the funding allocation, lease, and continued use for an additional period not to exceed one year of the Arroyo Seco THV/low barrier navigation center on a portion of the Arroyo Seco Park, for those experiencing homelessness, are statutorily exempt from the California Environmental Quality Act (CEQA) under Public Resources Code (PRC) Section 21080.27, as a low barrier navigation center, Government Code Section 8698.4(a)(4), governing homeless shelter projects under a shelter crisis declaration, and PRC Section 21080(b)(4) and State CEQA Guidelines, 14 California Code of Regulations (CCR) Section 15269(c) as specific actions necessary to prevent or mitigate an emergency; and will be exempt as of January 1, 2025, under SB 1395 (PRC Section 21080.27.5) and SB 1361 (PRC 21080.10(c)(1)) as leasing, providing financial support, or contracting services for a low barrier navigation center.
2. AUTHORIZE the General Services Department (GSD) to execute a new or amend an existing interdepartmental agreement with the Department of Recreation and Parks for the THV site located at Arroyo Drive and Avenue 60 (also known as Arroyo Seco) with 224 beds in Council District 14 for one year.
3. AUTHORIZE GSD to execute a new or amend an existing lease agreement with Hope the Mission for the THV site located at Arroyo Drive and Avenue 60 (also known as Arroyo Seco) with 224 beds in Council District 14 for one year.
4. APPROPRIATE up to \$225,172.12 of unspent Homeless Housing, Assistance, and Prevention 2 (HHAP-2) funds to HHAP-2 Fund No. 64J/10, Account No. 10V772, FC-2 A Bridge Home Operating Costs from the following accounts:
 - a. \$165,371.36 from HHAP-2 Fund No. 64J/10, Account No. 10W178, Bureau of Engineering.
 - b. \$59,800.76 from HHAP-2 Fund No. 64J/10, Account No. 10W759, 6073 North Reseda Boulevard THV Pallets.
5. APPROVE and APPROPRIATE up to \$12,089 from HHAP-2 Fund No. 64J/10, Account No. 10V772, FC-2 A Bridge Home Operating Costs to the General Services Department Fund No. 100/40, Account No. 003160 Maintenance Materials, Supplies & Services, for repairs at the A Bridge Home (ABH) interim housing site located at 1403 North Gardner Street with 30 beds in Council District 13.
6. APPROVE and APPROPRIATE up to \$125,512 from HHAP-2 Fund No. 64J/10, Account No. 10V772, FC-2 A Bridge Home Operating Costs to the GSD Fund No. 100/40, Account No. 003180, Construction Materials, for rental costs for modular trailer buildings at the El Pueblo ABH site located at 711 South Alameda Street in Council District 14.
7. APPROVE and APPROPRIATE up to \$53,953 from HHAP-2 Fund No. 64J/10, Account No. 10V772, FC-2 A Bridge Home Operating Costs to HHAP-2 Fund No. 64J/43, in a new account entitled "2023-24 Bridge Home Operations" for leasing costs at the ABH site located at 1479 South La Cienega Boulevard in Council District 5 through June 30, 2024.

8. RESCIND Recommendations 5 through 7 in the previously approved 25th COVID-19 Homelessness Roadmap Funding Report (C.F. 20-0841-S50).
9. INSTRUCT the General Manager, Los Angeles Housing Department (LAHD), or their designee, to amend the City's HHAP (C135650) contract with LAHSA to:
 - a. Reflect the funding allocations/amendments in this report for the interim housing sites located at:
 - i. 1479 South La Cienega Boulevard in Council District Five.
 - ii. 1725 South La Cienega Boulevard in Council District Five.
10. INSTRUCT the General Manager, LAHD, or their designee, to amend the City's new Roadmap Contract (C-144656) with Los Angeles Homeless Services Authority (LAHSA) to reflect the funding allocations/amendments in the report for the interim housing sites located at:
 - a. 1725 South La Cienega Boulevard in Council District Five.
 - b. 6073 North Reseda Boulevard in Council District Three.
11. AUTHORIZE the CAO to:
 - a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.
 - b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.
12. APPROVE and APPROPRIATE \$20,664.88 from General City Purposes - Additional Homeless Services (GCP-AHS) Fund No. 100/56, Account No. 000617, Additional Homeless Services - CD 3 to LAHD Fund No. 10A/43, in a new account titled "2024-25 Tiny Home Village Operations" for the costs of security camera equipment for the tiny home village site located at 6073 North Reseda Boulevard in Council District 3 through June 30, 2025.

Fiscal Impact Statement: The CAO reports that there is no General Fund impact as a result of the recommendations in the report. The recommendations in this report utilize the Homeless Housing, Assistance, and Prevention funds for homelessness interventions.

Financial Policies Statement: The CAO reports that the recommendations in the report comply with the City Financial Policies in that budgeted funds are being used to fund recommended actions.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on November 6, 2024, your Housing and Homelessness Committee considered a CAO and BOE report relative to the 26th report regarding the COVID-19 Homelessness Roadmap Funding recommendations; funding allocation, lease, and continued use for an additional period not to exceed one year of the Arroyo Seco Tiny Home Village/low barrier navigation center on portion of the Arroyo Seco Park; and related matters.

After an opportunity for public comment was held, the Committee moved to approve the recommendations, as amended, as stated above. This matter is now submitted to the Council for

consideration.

Respectfully Submitted,

HOUSING AND HOMELESSNESS COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RAMAN:	YES
BLUMENFIELD:	YES
PADILLA:	YES
DE LEÓN:	ABSENT
RODRIGUEZ:	YES

JL 11.6.24 20-0841-S51

-NOT OFFICIAL UNTIL COUNCIL ACTS-